Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01004405 **Report Date:** 7/1/2026

Project Title: FAC consultant (market access)Platform ManagerCommunications SpecialistMonitoring and Evaluation (M&E) SpecialistAdmin and finance officer

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004405 FAC consultant (market access)Platform ManagerCommunications SpecialistMonitoring and Evaluation (M&E) SpecialistAdmin and finance officer	Formation of Project Implementation Unit	1/1/2025	9/30/2026				71400 - Contractual Services - Individ	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,500.00
TOTAL								33,000.00
GRAND TOTAL								33,000.00