Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 01004421 **Report Date:** 7/1/2026

Project Title: Pakistan faces intersecting crises of climate-induced disasters, economic instability, and energy insecurity, disproportionately affecting vulnerable popula

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01004421 Pakistan faces intersecting crises of climate-induced disasters, economic instability, and energy insecurity, disproportionately affecting vulnerable populations. The 2022 floods, which impacted over 33 million people and caused nearly USD 30 billion in damages, underscore the urgent need for integrated, resilient solutions.This project addresses these challenges through a transformative, multi-sectoral approach. It is structured around three interlinked outcomes:1. Enhancing anticipatory early warning systems using IoT-based multi-hazard monitoring, real-time data sharing, and culturally responsive communication.2. Supporting inclusive economic empowerment, particularly for women, through targeted livelihood restoration, financial inclusion, and skills development.3. Promoting climate resilience and decentralised renewable energy via climate-smart agriculture, local economic revitalisation, and off-grid energy systems.The project document is the umbrella program, which will serve as the key program for projects and the initiative focusing on enhancing climate resilience through EWS and economic Inclusive recovery, gender empowerment and providing solutions to the energy crisis in Pakistan by transitioning coal with renewable energy options/alternatives. An initial USD 4 million has been secured from the Government of China (CIDCA) for Outcome 1. The ECARE programme will adopt a phased financing model, enabling additional energy and economic empowerment projects to be integrated as funding becomes available. Future resource mobilisation will target bilateral and multilateral donors, the private sector, and international financial institutions. The project will contribute to Pakistan's national development priorities and	Conduct a detailed feasibility study for the installation of EWS/AWS equipment and devices in 14 districts of Gilgit-Baltistan	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	110,500.00
					30081	MINISTRY OF COMMERCE, CHINA	71200 - International Consultants	16,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	7,015.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	551.00
	Implement workshops to improve management and digital skills.	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	30.00
	Procurement and Installation of EWS - Act 1.13	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	2,472,980.00
	Project Management and Monitoring Cost	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	135,000.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	25.00
					30081	MINISTRY OF COMMERCE, CHINA	67400 - Labour Cost – IP Staff	62,400.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	5,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	350.00

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					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	9,500.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	70.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	500.00
					30081	MINISTRY OF COMMERCE, CHINA	74100 - Professional Services	1,200.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	225.00

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TOTAL								2,821,346.00
GRAND TOTAL								2,821,346.00

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					30071	GOVERNMENT OF PAKISTAN	72100 - Contractual Services-Companies	86,900.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	38,500.00
	Conduct community preparedness training and mock drills to familiarise at-risk groups with emergency protocols.	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	112,000.00
	Design and produce communication materials such as pamphlets, posters, and digital content (Radio, SMS, social media, TV) tailored to different demographic groups, literacy levels, and local languages.	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	38,000.00
	Develop and disseminate early warning messages in local languages through multiple channels (e.g., radio, SMS, public announcements)	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	15,000.00
	Establish protocols for data sharing and collaboration among relevant government agencies and stakeholders, and development of Dashboard for the information dissemination gathered	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	27,000.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	18,500.00
					30081	MINISTRY OF	71300 - Local Consultants	18,000.00

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	Implement a communication campaign to test the effectiveness of selected communication strategies and materials	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	30,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	17,962.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	87,000.00
	Improve national and sub-national institutions' capacities through South-South, Triangular Knowledge Exchange and Capacity Building programme for effective coordination and cross-learning.	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	1,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	8,981.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	6,700.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	44,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,500.00
	Procurement and Installation of EWS - Act 1.13	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	50,000.00
					30081	MINISTRY OF COMMERCE,	71400 - Contractual Services - Individ	17,962.00

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						CHINA	
				30081	MINISTRY OF COMMERCE, CHINA	71200 - International Consultants	20,000.00
Procurement and installation of hydrometer stations, automatic weather stations (AWS), and warning posts in high-risk areas of Gilgit-Baltistan (GB)	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	396,000.00
Project Management and Monitoring Cost	3/1/2025	2/29/2028		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	1,000.00
				30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	27,559.00
				30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	20,000.00
				30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	10,000.00
				30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	5,000.00
				30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	12,000.00
				30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	55,000.00
				30081	MINISTRY OF	72300 - Materials & Goods	15,000.00

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						COMMERCE, CHINA		
					30081	MINISTRY OF COMMERCE, CHINA	73400 - Rental & Maint of Other Equip	10,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74100 - Professional Services	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	10,000.00
					30081	MINISTRY OF COMMERCE, CHINA	73100 - Rental & Maintenance-Premises	25,000.00

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TOTAL									1,243,171.00
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