



Empowered lives.
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Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01004425

Report Date: 7/2/2026

Project Title: The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004425 The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.	Cross Sector Dialogue	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,800.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,200.00
	Develop Evaluations & Handover	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,200.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	800.00



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01004425 The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.	Digital Literacy & technology	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	2,600.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,400.00
	Implement Training of Trainers	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00



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01004425 The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.	Implement Training of Trainers	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	10,000.00
	Needs Assessment	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Operational Toolkit	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00



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01004425 The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.	Operational Toolkit	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	500.00
	Oversight	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,800.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,200.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	6,000.00



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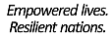
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004425 The township economy in South Africa is a key driver of economic inclusion, job creation, and local development. Spaza shops, which serve as essential retail hubs, are integral to this ecosystem.	PMU	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,900.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,248.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,852.00
	Support municipalities with assist municipalities with troubleshooting	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	27,600.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,400.00
	System Pilot Testing	4/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00



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