Annual Work Plan

B0412 - Lao - Vientiane

Project: 01004430 **Report Date:** 7/2/2026

Project Title: The project aims to support continued and deepened collaboration supporting the progress towards the Sustainable Development Goals in Asia and the Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004430 The project aims to support continued and deepened collaboration supporting the progress towards the Sustainable Development Goals in Asia and the Pacific.	Activity 1.1: 10th NSEDP Financing Strategy integrating the climate and sustainability finance focus	1/1/2025	7/31/2026		30000	ASIAN DEVELOPMENT BANK	71200 - International Consultants	35,365.00
					30000	ASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	6,420.00
					30000	ASIAN DEVELOPMENT BANK	71600 - Travel	1,413.00
					30000	ASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	6,959.00
	Project Management Cost	1/1/2025	7/31/2026		30000	ASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	4,013.00
TOTAL								54,170.00
GRAND TOTAL								54,170.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01004430 **Report Date:** 7/2/2026

Project Title: The project aims to support continued and deepened collaboration supporting the progress towards the Sustainable Development Goals in Asia and the Pacific

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004430 The project aims to support continued and deepened collaboration supporting the progress towards the Sustainable Development Goals in Asia and the Pacific.	Activity 1.1: 10th NSEDP Financing Strategy integrating the climate and sustainability finance focus	1/1/2025	7/31/2026		30000	ASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	4,723.00
					30000	ASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	7,000.00
	Activity 1.2: 9th NSEDP Financing Strategy Committee	1/1/2025	7/31/2026		30000	ASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	ASIAN DEVELOPMENT BANK	71300 - Local Consultants	700.00
					30000	ASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	10,000.00
	Project Management Cost	1/1/2025	7/31/2026		30000	ASIAN DEVELOPMENT BANK	71200 - International Consultants	3,000.00
					30000	ASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	18,820.00
					30000	ASIAN DEVELOPMENT BANK	74500 - Miscellaneous Expenses	600.00
					30000	ASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	3,747.00
TOTAL								50,590.00
GRAND TOTAL								50,590.00