# Annual Work Plan

## B0374 - South Africa - Pretoria

**Project:** 01004436 **Report Date:** 7/2/2026

**Project Title:** This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement es

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Air Pollution Reduction Measures | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71200 - International Consultants | 10,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 800.00 |
| | Assessment of Gender, Youth Equity & Transformative Actions | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 400.00 |
| | Conduct Climate Finance Modelling | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71200 - International Consultants | 86,360.00 |
| | Convene 3 Stakeholders( Local, Private & Financial Sectors) | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75700 - Training, Workshops and Confer | 25,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Convene 3 Stakeholders( Local, Private & Financial Sectors) | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 2,000.00 |
| | Convene with the PCC & National Colloqium | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 4,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75700 - Training, Workshops and Confer | 49,676.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 73100 - Rental & Maintenance-Premises | 3,446.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75700 - Training, Workshops and Confer | 100.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 400.00 |
| | COP 30 launch of Climate finance modelling knowledge product | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71600 - Travel | 40,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | COP 30 launch of Climate finance modelling knowledge product | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 3,200.00 |
| | Development a pipeline of bankable climate | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 74100 - Professional Services | 30,398.00 |
| | Development of Air Pollution Investment Case | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71200 - International Consultants | 10,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 800.00 |
| | JET Investment Platform | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71600 - Travel | 4,785.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 383.00 |
| | Local Govt Comments & Recommnedations at Workshop | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 800.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Local Govt Comments & Recommnedations at Workshop | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Prevalidation and Validation of Draft NDC | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71300 - Local Consultants | 30,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 2,400.00 |
| | Project Management Unit | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 72400 - Communic & Audio Visual Equip | 4,684.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 74500 - Miscellaneous Expenses | 20,000.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 7,200.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 64300 - Staff Mgmt Costs - IP Staff | 20,000.00 |

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|---|---|---|---|---|---|---|---|---|
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| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Project Management Unit | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71500 - UN Volunteers | 9,074.00 |
| | Public Consultation on Air Pollution | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71200 - International Consultants | 10,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 800.00 |
| | Updating of the LT-LEDs For South Africa | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75100 - Facilities & Administration | 8,000.00 |
| | | | | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 71200 - International Consultants | 100,000.00 |
| TOTAL | | | | | | | | 499,706.00 |
| GRAND TOTAL | | | | | | | | 499,706.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Assess barriers to private investment | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 2,400.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71300 - Local Consultants | 30,000.00 |
| | Conduct Climate Finance Modelling | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 8,000.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71200 - International Consultants | 71,882.00 |
| | Convene with the PCC & National Colloqium | 4/1/2025 | 12/31/2026 | | 30000 | FED MINISTRY FOR ECONOMIC COOP AND DEV | 75700 - Training, Workshops and Confer | 324.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 400.00 |
| | Develop domestic revenue tools | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 2,400.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004436 This project helps South Africa enhance its climate commitments by strengthening institutions, financing strategies, and stakeholder engagement especially for vulnerable groups toward a just, low-carbon transition aligned with the Climate Change Act and the Paris Agreement. | Develop domestic revenue tools | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71300 - Local Consultants | 30,000.00 |
| | Development a pipeline of bankable climate | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 8,000.00 |
| | Green Economy Partnership | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 4,824.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75700 - Training, Workshops and Confer | 40,777.00 |
| | Project Management Unit | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 433.00 |
| | Transparent Data Systems | 4/1/2025 | 12/31/2026 | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 75100 - Facilities & Administration | 2,400.00 |
| | | | | | 28708 | FED MINISTRY FOR THE ENVIRO - BMU | 71300 - Local Consultants | 30,000.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 281,840.00 |
| GRAND TOTAL | | | | | | | | 281,840.00 |