Annual Work Plan

B0452 - Jordan - Amman

Project: 01004441 **Report Date:** 7/2/2026

Project Title: Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004441 Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)	Output 1.3.3. Strenghtened Information sharing.	4/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	20,170.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	70,000.00
	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	62,618.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	187,500.00
	Output 2.2.5. Studies, action plans, modelling efforts and other research efforts conducted/developed.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,250.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	29,750.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	13,500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,500.00
	Output 5.1.2. NDAs/DAEs/ DPs who have established process, systems and/or platforms for identification of best practices, lessons learned and Knowledge Management.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004441 Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)	Project Management Cost (PMC)	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	383.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,707.00
TOTAL								420,378.00
GRAND TOTAL								420,378.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004441 Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	62,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	62,618.00
	Output 2.2.4. MRV systems developed and operational for tracking internal and external climate finance flows	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	37,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	11,385.00
	Output 2.2.5. Studies, action plans, modelling efforts and other research efforts conducted/developed.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	85,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,750.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	20,655.00
	Project Management Cost (PMC)	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	383.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,707.00

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Project: 01004441

Report Date: 7/2/2026

Project Title: Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004441 Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)	Project Management Cost (PMC)	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	74100 - Professional Services	4,000.00
TOTAL								320,498.00
GRAND TOTAL								320,498.00

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Project: 01004441 **Report Date:** 7/2/2026

Project Title: Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004441 Project Management Cost (PMC) (Local consultant, professional services , Services to Project GOE)	Output 2.2.4. MRV systems developed and operational for tracking internal and external climate finance flows	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	11,385.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	37,500.00
	Output 4.1.1. Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF.	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	89,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,770.00
	Project Management Cost (PMC)	5/1/2025	4/30/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,707.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	383.00
TOTAL								180,745.00
GRAND TOTAL								180,745.00