# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Assessments and studies conducted for the development of quality Full Proposal (FP) as part of the PPF's support | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,672.00 |
| | Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,138.00 |
| | NDA has established process, systems and/or platforms for identification of best practices, lessons learned and Knowledge Management | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,191.00 |
| | NDA mechanisms established or strengthened for interinstitutional coordination, including engagement with the GCF and other climate funds | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,672.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 2,941.00 |
| | NDC updated or revised and/or financing strategy or related policies developed. | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,138.00 |
| | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72200 - Equipment and Furniture | 6,360.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72500 - Supplies | 892.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 911.00 |
| | Studies, modelling efforts and other research efforts conducted/developed | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,672.00 |
| TOTAL | | | | | | | | 25,587.00 |
| GRAND TOTAL | | | | | | | | 25,587.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Assessments and studies conducted for the development of quality Full Proposal (FP) as part of the PPF's support | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71200 - International Consultants | 8,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 12,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 13,843.00 |
| | Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71200 - International Consultants | 6,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 16,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 28,058.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71600 - Travel | 16,000.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | NDA has established process, systems and/or platforms for identification of best practices, lessons learned and Knowledge Management | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 4,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 28,947.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 72200 - Equipment and Furniture | 4,000.00 |
| | NDA mechanisms established or strengthened for interinstitutional coordination, including engagement with the GCF and other climate funds | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72500 - Supplies | 3,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 39,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 35,395.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | NDAs, DAEs, DPs have developed knowledge products containing information on LECRD, lessons learned, or best practices extracted from within the country and from other countries | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 50,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 11,160.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,500.00 |
| | NDC updated or revised and/or financing strategy or related policies developed. | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 18,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 28,298.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72200 - Equipment and Furniture | 640.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 13,200.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,622.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72500 - Supplies | 592.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 10,982.00 |
| | Studies, modelling efforts and other research efforts conducted/developed | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 30,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 23,660.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71600 - Travel | 16,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 8,000.00 |
| TOTAL | | | | | | | | 450,397.00 |
| GRAND TOTAL | | | | | | | | 450,397.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Assessments and studies conducted for the development of quality Full Proposal (FP) as part of the PPF's support | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71200 - International Consultants | 10,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 20,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 33,485.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 1,500.00 |
| | Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 24,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71200 - International Consultants | 6,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 9,804.00 |
| | NDA has established process, systems and/or platforms for identification of best practices, lessons learned and Knowledge Management | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 15,200.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 9,862.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | NDA has established process, systems and/or platforms for identification of best practices, lessons learned and Knowledge Management | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | NDA mechanisms established or strengthened for interinstitutional coordination, including engagement with the GCF and other climate funds | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 72500 - Supplies | 1,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71200 - International Consultants | 12,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 63,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 11,933.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,559.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | NDAs, DAEs, DPs have developed knowledge products containing information on LECRD, lessons learned, or best practices extracted from within the country and from other countries | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 12,840.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71600 - Travel | 16,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 72100 - Contractual Services-Companies | 18,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | NDC updated or revised and/or financing strategy or related policies developed. | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 9,564.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 24,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 73100 - Rental & Maintenance-Premises | 10,800.00 |

# Annual Work Plan

## B0564 - Moldova Republic

**Project:** 01004457 **Report Date:** 7/2/2026

**Project Title:** This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climat

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004457 This Readiness grant aims to enhance the institutional capacities, technical expertise, and knowledge management systems necessary for addressing climate change and mobilizing climate finance in the Republic of Moldova. By strengthening these critical components, the grant will support Moldova in fulfilling its national, regional, and global climate commitments. A more effective planning and coordination framework will empower the government and relevant stakeholders to implement climate actions efficiently and effectively, thereby driving sustainable development and resilience. | Project Management Cost (PMC) | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 74500 - Miscellaneous Expenses | 9,473.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74100 - Professional Services | 5,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 2,378.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 72500 - Supplies | 16.00 |
| | Studies, modelling efforts and other research efforts conducted/developed | 4/15/2025 | 7/15/2027 | | 66001 | GREEN CLIMATE FUND | 71300 - Local Consultants | 58,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 74200 - Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71400 - Contractual Services - Individ | 23,668.00 |
| | | | | | 66001 | GREEN CLIMATE FUND | 71600 - Travel | 16,000.00 |
| TOTAL | | | | | | | | 445,582.00 |
| GRAND TOTAL | | | | | | | | 445,582.00 |