Annual Work Plan

B0498 - Dominican Republic

Project: 01004471 **Report Date:** 7/2/2026

Project Title: The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004471 The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly becoming parties to the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction (BBNJ Agreement) and enables their implementation of the Agreement; (b) carrying out preparatory work in the context of their ratification, approval, acceptance or accession process towards becoming parties to the BBNJ Agreement; and (c) supporting their readiness to implement the BBNJ Agreement.	A BBNJ initial assessment conducted and reported for each participating country	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,170.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
	Monitoring and Evaluation	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC -Project Management Cost	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,454.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
TOTAL								87,499.00
GRAND TOTAL								87,499.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01004471 **Report Date:** 7/2/2026

Project Title: The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004471 The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly becoming parties to the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction (BBNJ Agreement) and enables their implementation of the Agreement; (b) carrying out preparatory work in the context of their ratification, approval, acceptance or accession process towards becoming parties to the BBNJ Agreement; and (c) supporting their readiness to implement the BBNJ Agreement.	A BBNJ initial assessment conducted and reported for each participating country	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,171.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
	Monitoring and Evaluation	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC -Project Management Cost	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,455.00
TOTAL								87,501.00
GRAND TOTAL								87,501.00