Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004472 **Report Date:** 7/2/2026

Project Title: Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004472 Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report.	Developing the framework for the SoE Report	10/1/2024	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	27,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	36,052.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	25,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,750.00
	Technical support for the drafting of the SoER	10/1/2024	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	770.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004472 **Report Date:** 7/2/2026

Project Title: Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004472 Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report.	Technical support for the drafting of the SoER	10/1/2024	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	43,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	280.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,948.00
TOTAL								156,800.00
GRAND TOTAL								156,800.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004472 **Report Date:** 7/2/2026

Project Title: Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004472 Developing the framework of the SoER to support the Government of Yemen in producing its fourth State of Environment Report.	Technical support for the drafting of the SoER	10/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	9,492.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,568.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,525.00
TOTAL								20,585.00
GRAND TOTAL								20,585.00