Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01004476 **Report Date:** 7/2/2026

Project Title: United Nations Somalia Joint Fund Project Document for Feasibility for very deep groundwater in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004476 United Nations Somalia Joint Fund Project Document for Feasibility for very deep groundwater in Somalia	Activity1 - 9558	5/2/2025	7/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	12,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	16,282.00
					30000	MDTFO Somalia UN Stream	72100 - Contractual Services-Companies	187,160.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	3,437.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
	Feasibility assessment of deep ground water	5/2/2025	7/31/2026		30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	9,071.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,918.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	90,000.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	11,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	11,476.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004476 United Nations Somalia Joint Fund Project Document for Feasibility for very deep groundwater in Somalia	Feasibility assessment of deep ground water	5/2/2025	7/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	34,421.00
TOTAL								415,765.00
GRAND TOTAL								415,765.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004476 United Nations Somalia Joint Fund Project Document for Feasibility for very deep groundwater in Somalia	Activity1 - 9558	5/2/2025	7/31/2026		30000	MDTFO Somalia UN Stream	72100 - Contractual Services-Companies	74,864.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	4,800.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,787.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,172.00
	Feasibility assessment of deep ground water	5/2/2025	7/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	9,188.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	643.00
TOTAL								119,454.00
GRAND TOTAL								119,454.00