Annual Work Plan

B0512 - Jamaica - Kingston

Project: 01004480 **Report Date:** 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004480	ACTIVITY 1	5/5/2025	11/5/2026		63030	MONTREAL PROTOCOL	71300 - Local Consultants	68,000.00
					63030	MONTREAL PROTOCOL	72500 - Supplies	250.00
					63030	MONTREAL PROTOCOL	71600 - Travel	250.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,500.00
TOTAL								73,000.00
GRAND TOTAL								73,000.00

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01004480	ACTIVITY 1	5/5/2025	11/5/2026		63030	MONTREAL PROTOCOL	71600 - Travel	500.00
					63030	MONTREAL PROTOCOL	67300 - Labour Cost – GS Staff	9,000.00
					63030	MONTREAL PROTOCOL	72500 - Supplies	500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	11,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	68,000.00
TOTAL								89,000.00
GRAND TOTAL								89,000.00