Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01004483 **Report Date:** 7/2/2026

Project Title: The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adapta

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004483 The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adaptation: a) Support the country in determining new NDC targets, including mitigation and adaptation.	NDC 3.0 developed	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	600.00
	Project Management costs	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	61100 - Salary Costs - NO Staff	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	800.00
TOTAL								18,000.00
GRAND TOTAL								18,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004483 The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adaptation: a) Support the country in determining new NDC targets, including mitigation and adaptation.	Assessment report of Energy sector regulatory and administrative barriers	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	1,600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
	Developing a set of graphically designed NDC 3.0 related awareness raising materials	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	3,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	240.00
	Development of Gender Indicators for the NDC 3.0	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	400.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00
	Development of NDC 3.0 Awareness and Advocacy Plan	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	3,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	240.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004483 The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adaptation: a) Support the country in determining new NDC targets, including mitigation and adaptation.	Guidance for Gender and Youth mainstreaming in climate change reporting	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	320.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	4,000.00
	Implementation of the Awareness and Advocacy Plan	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	640.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	8,000.00
	In-dept analyses on gender and just transition	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	15,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	1,200.00
	Launch and Final event of NDC 3.0 Event organized	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	480.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004483 The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adaptation: a) Support the country in determining new NDC targets, including mitigation and adaptation.	NDC 3.0 developed	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	79,400.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	10,547.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	40,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	13,342.00
	Project Management costs	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	61100 - Salary Costs - NO Staff	5,658.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	453.00
	Stocktake report prepared	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	7,000.00

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01004483 The CO IWP 2025 has reference to the NDC 3.0 under the priorities for the support to the National Contributions to Climate Change Mitigation and Adaptation: a) Support the country in determining new NDC targets, including mitigation and adaptation.	Stocktake report prepared	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	3,000.00
	Use human-centered A.I. alignment tool for nature and climate nexus	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	7,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	560.00
	Use PLANT tool to assess and enhance ambition in the LULUCF sector	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	7,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	560.00
	Validation of documents and NDC 3.0 revision work plan	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	320.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	4,000.00
	Validation workshop for the Guidance and the Indicators	5/15/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	240.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	3,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								252,000.00
GRAND TOTAL								252,000.00