Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01004484 **Report Date:** 7/2/2026

Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Contingency Plan	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,834.00
	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,400.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	90,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00

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Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Output 2.4.2. Strategies roadmaps studies and policy incentives completed to foster private financing for Country Programme implementation and or low emissions climate resilient development	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,080.00
	Output 4.1.2. Pipeline identified and prioritization assessments	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,400.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	62,240.00
	Project Management Cost	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,120.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,119.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,500.00

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Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								270,893.00
GRAND TOTAL								270,893.00

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Project: 01004484 **Report Date:** 7/2/2026

Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Contingency Plan	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,834.00
	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	150,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00

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Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Output 2.4.2. Strategies roadmaps studies and policy incentives completed to foster private financing for Country Programme implementation and or low emissions climate resilient development	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,600.00
	Output 4.1.2. Pipeline identified and prioritization assessments	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	155,600.00
	Project Management Cost	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,400.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,119.00

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Project: 01004484 **Report Date:** 7/2/2026

Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								413,253.00
GRAND TOTAL								413,253.00

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Project: 01004484 **Report Date:** 7/2/2026

Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Contingency Plan	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,834.00
	Output 2.2.3. NDC updated or revised and/or financing strategy or related policies developed.	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	71600 - Travel	12,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	2,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,600.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00

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Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

01004484 PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national climate governance framework.	Output 2.4.2. Strategies roadmaps studies and policy incentives completed to foster private financing for Country Programme implementation and or low emissions climate resilient development	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,120.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
	Output 4.1.2. Pipeline identified and prioritization assessments	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,500.00
					66001	GREEN CLIMATE FUND	61200 - Salaries Costs - GS Staff	3,250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,600.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	93,360.00
	Project Management Cost	4/17/2025	4/17/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,680.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,119.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	4,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,600.00

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Project Title: PIMS-Support the Development of Lebanon's NDC 3.0 by strengthening implementation and financial investment strategies, and enhancing national cli

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								237,513.00
GRAND TOTAL								237,513.00