Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01004499 **Report Date:** 7/2/2026

Project Title: Advancing Zimbabwe's Climate Resilience and Low-Emission Development Through Enhanced NDC Strategies, Climate Technology Need Assessment and P

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004499 Advancing Zimbabwe's Climate Resilience and Low-Emission Development Through Enhanced NDC Strategies, Climate Technology Need Assessment and Private Sector Engagement.	Appropriate climate technologies/ solutions identified and prioritized.	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	85,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	9,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	140,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	17,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	39,600.00
	Pipeline identified and prioritization assessments targeting SIDS, LDCs and African states	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71600 - Travel	14,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,400.00
	Project Management Costs	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	72500 - Supplies	1,850.00

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01004499 Advancing Zimbabwe's Climate Resilience and Low-Emission Development Through Enhanced NDC Strategies, Climate Technology Need Assessment and Private Sector Engagement.	Project Management Costs	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	8,000.00
	Strategies, roadmaps, studies and policy incentives completed to foster private financing for Country Programme implementation and/or low-emissions climate resilient development.	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	60,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
TOTAL								465,350.00
GRAND TOTAL								465,350.00

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01004499 Advancing Zimbabwe's Climate Resilience and Low-Emission Development Through Enhanced NDC Strategies, Climate Technology Need Assessment and Private Sector Engagement.	Appropriate climate technologies/ solutions identified and prioritized.	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00
	CN developed targeting SIDS, LDCs and African states.	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	60,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	48,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	32,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,400.00
	Pipeline identified and prioritization assessments targeting SIDS, LDCs and African states	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,200.00
					66001	GREEN CLIMATE FUND	71600 - Travel	14,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004499 Advancing Zimbabwe's Climate Resilience and Low-Emission Development Through Enhanced NDC Strategies, Climate Technology Need Assessment and Private Sector Engagement.	Pipeline identified and prioritization assessments targeting SIDS, LDCs and African states	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,400.00
	Project Management Costs	4/28/2025	12/31/2027		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,850.00
TOTAL								321,350.00
GRAND TOTAL								321,350.00