Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 01004500 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004500	Contingency Output	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,817.00
	Output 1.3.1 Relevant stakeholders engaged and trained to support planning, programming, and implementation of GCF funded activities	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	84,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	60,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,000.00
	Output 1.3.2 Stakeholder engagement mechanisms established to support planning, programming and implementation of GCF funded activities	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	32,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
	Output 1.3.3: Strengthened Information sharing	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00

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01004500	Output 1.3.3: Strengthened Information sharing	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	131,500.00
	Output 2.2.5 Studies, modelling efforts and other research efforts conducted/developed.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	60,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
	Output 2.2.7 Appropriate climate technologies/ solutions identified and prioritized	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,180.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
	PMC Output	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	72500 - Supplies	1,600.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	36,000.00

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01004500	PMC Output	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	2,400.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,600.00
TOTAL								631,097.00
GRAND TOTAL								631,097.00