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Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004504

Report Date: 7/2/2026

Project Title: The project goal is to make Yemen more resilient to the impacts of climate change through robust national and sub-national adaptation planning, improve

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004504 The project goal is to make Yemen more resilient to the impacts of climate change through robust national and sub-national adaptation planning, improved institutional capacity, and the implementation of gender-responsive, inclusive, and climate-resilient development policies, while fostering synergies with peacebuilding efforts by promoting social cohesion, engaging conflict-affected communities, and ensuring local ownership in adaptation measures. The objective of this GCF readiness grant is to establish the NAP process in Yemen and strengthen the institutional coordination, policy, technical and financial framework capacities in key sectors with conflict sensitive approaches for adaptation planning.	Contingency1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,506.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	PMC1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	11,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,007.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	400.00
	TOTAL							
GRAND TOTAL								26,913.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	12,400.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	16,600.00
	Contingency1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,506.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,400.00



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	National, sub-national and/or sectoral adaptation plans developed or updated	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	67,400.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	51,920.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,900.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,000.00
	PMC1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	61,440.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,600.00
					66001	GREEN CLIMATE FUND	71600 - Travel	800.00



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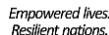
Project: 01004504

Report Date: 7/2/2026

Project Title: The project goal is to make Yemen more resilient to the impacts of climate change through robust national and sub-national adaptation planning, improve

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004504 The project goal is to make Yemen more resilient to the impacts of climate change through robust national and sub-national adaptation planning, improved institutional capacity, and the implementation of gender-responsive, inclusive, and climate-resilient development policies, while fostering synergies with peacebuilding efforts by promoting social cohesion, engaging conflict-affected communities, and ensuring local ownership in adaptation measures. The objective of this GCF readiness grant is to establish the NAP process in Yemen and strengthen the institutional coordination, policy, technical and financial framework capacities in key sectors with conflict sensitive approaches for adaptation planning.	PMC1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	72500 - Supplies	200.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,007.00
	Stakeholder engagement frameworks, agreements and awareness raising conducted or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	30,400.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	66,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	43,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	22,800.00
	Studies on climate vulnerability, & identification of adaptation solutions conducted (& used) for strengthening adaptation investment	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	110,625.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	209,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	71,500.00



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Report Date: 7/2/2026

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,250.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	18,600.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
	Contingency1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,506.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,760.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	National systems developed for tracking adaptation national and international finance flows	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	18,120.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	32,835.00
	National, sub-national and/or sectoral adaptation plans developed or updated	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	67,400.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	51,920.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,900.00



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					66001	GREEN CLIMATE FUND	71300 - Local Consultants	57,000.00
	PMC1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	61,440.00
					66001	GREEN CLIMATE FUND	71600 - Travel	600.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,007.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	150.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,200.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,500.00
	Stakeholder engagement frameworks, agreements and awareness raising conducted or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	7,600.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,000.00



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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	8,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	44,000.00
	Studies on climate vulnerability, & identification of adaptation solutions conducted (& used) for strengthening adaptation investment	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71200 - International Consultants	167,200.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	88,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	57,200.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	8,000.00
	TOTAL							
GRAND TOTAL								944,988.00



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					66001	GREEN CLIMATE FUND	71300 - Local Consultants	41,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,750.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,500.00
	Contingency1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,506.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	7,000.00



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	National systems developed for tracking adaptation national and international finance flows	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	76,615.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	42,280.00
	National, sub-national and/or sectoral adaptation plans developed or updated	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71600 - Travel	3,950.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	33,700.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	25,960.00



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					66001	GREEN CLIMATE FUND	71300 - Local Consultants	36,000.00
	PMC1	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,720.00
					66001	GREEN CLIMATE FUND	71600 - Travel	600.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	3,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,007.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	150.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	800.00
	Stakeholder engagement frameworks, agreements and awareness raising conducted or strengthened	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	110,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	7,600.00



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					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	22,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	20,000.00
	Studies on climate vulnerability, & identification of adaptation solutions conducted (& used) for strengthening adaptation investment	4/22/2025	7/22/2029		66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,125.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	41,800.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	14,300.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,500.00
	TOTAL							
GRAND TOTAL								741,123.00