Annual Work Plan

B0314 - Central African Republic

Project: 01004521 **Report Date:** 7/2/2026

Project Title: Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis p

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	1.3.1 Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	20,000.00
	5.1.2: the climate finance tracking tool and the NDC website are operational.	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	71600 - Travel	6,000.00
	Do not use	5/7/2025	12/31/2025		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,200.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,750.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	63,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00

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01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	Do not use	5/7/2025	12/31/2025		66001	GREEN CLIMATE FUND	71300 - Local Consultants	21,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	34,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	27,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	19,440.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	60,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,750.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00

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01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	Do not use	5/7/2025	12/31/2025		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	28,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	6,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	63300 - Non-Recurrent Payroll - IP Stf	18,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,350.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	Do not use	5/7/2025	12/31/2025		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	20,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	11,784.00
					66001	GREEN CLIMATE FUND	71600 - Travel	6,000.00
	NDA or FP staff trained in areas relevant to the GCF objectives of the GCF and oversight of GCF activities	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00
TOTAL								570,774.00
GRAND TOTAL								570,774.00

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01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	1.3.1 Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
	2.2.3 Update the Strategic and Operational Planning Plan for Responses t	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	60,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	21,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	40,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	44,200.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	32,750.00
	4.1.1: Concept notes for priority sectors developed with the support of the RPSP for submission to the GCF	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	29,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	20,000.00
	5.1.2: the climate finance tracking tool and the NDC website are operational.	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	71600 - Travel	6,000.00

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01004521 Capacity building and strengthening of the designated national authority for better access to Green Climate Fund resourcesIl s'agit d'un proposal soummis pour financer le projet qui sera mis en oeuvre sur deux ans	5.1.2: the climate finance tracking tool and the NDC website are operational.	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	20,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	106,500.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	22,368.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	34,843.00
	Activity Project Management	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	75100 - Facilities & Administration	64,292.00
	NDA or FP staff trained in areas relevant to the GCF objectives of the GCF and oversight of GCF activities	5/7/2025	7/6/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
TOTAL								526,453.00
GRAND TOTAL								526,453.00