



Empowered lives.
Resilient nations.

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004532

Report Date: 7/2/2026

Project Title: The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Enhance trust and confidence of stakeholders in the electoral process	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	78,775.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	49,985.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	65,518.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	340,220.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	160,000.00



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01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Shujan-018044	6/1/2025	5/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	16,000.00
	Strengthen the BEC's capacity to sustain a credible and inclusive voter register	6/1/2025	5/31/2028		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,500,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,786,545.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	271,257.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	442,980.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	164,837.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	355,556.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	13,733.00
					30000	Australian DFAT	75100 - Facilities & Administration	18,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	59,500.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,522.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Strengthen the BEC's capacity to sustain a credible and inclusive voter register	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	46,557.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	105,609.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	48,474.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	71,406.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Strengthen the BEC's capacity to sustain a credible and inclusive voter register	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	200,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	25,000.00
	Support for transparent procurement	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	173,719.00
	Support the BEC in implementing	6/1/2025	5/31/2028		30000	Foreign, Commonwealth & Dev.Off.	61200 - Salaries Costs - GS Staff	133,031.00



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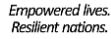
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Support the BEC in implementing	6/1/2025	5/31/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	50,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	11,334.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,250.00
					30000	Foreign, Commonwealth & Dev.Off.	61100 - Salary Costs - NO Staff	8,646.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,260.00
	UNESCO	6/1/2025	5/31/2028		30000	Australian DFAT	72100 - Contractual Services-Companies	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	165,850.00
	UNWOMEM-002001	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	219,624.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	75,000.00



B0392 - Bangladesh - Dhaka

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					7,799,188.00			
GRAND TOTAL					7,799,188.00			



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Enabling environment for Inclusive, Transparent and Peaceful Elections	6/1/2025	5/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	26,221.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	44,054.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	339,336.00
	Enhance trust and confidence of stakeholders in the electoral process	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	8,370.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	167,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004532 The project is developed based on the formal request from the BEC, the recommendation of the Needs Assessment Mission conducted by the United Nations on January 2025 and is aligned with the national priorities set by the Government of Bangladesh, UN Sustainable Cooperation Framework (UNSDCF) and UNDP Country Programme Document Outcome 3.	Enhance trust and confidence of stakeholders in the electoral process	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,062.00
	Salary and others	6/1/2025	5/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	233,118.00
	Shujan-018044	6/1/2025	5/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	4,897.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services- Companies	111,272.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Strengthen the BEC's capacity to sustain a credible and inclusive voter register	6/1/2025	5/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	38,342.00
					30000	Foreign, Commonwealth & Dev. Off.	75700 - Training, Workshops and Confer	359,082.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	573,524.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,711.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,507.00



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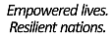
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	Support for transparent procurement	6/1/2025	5/31/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	52,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,789.00
	UNESCO	6/1/2025	5/31/2028		30000	Australian DFAT	72100 - Contractual Services-Companies	175,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	175,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,145.00

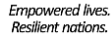


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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	30,000.00
	UNWOMEM-002001	6/1/2025	5/31/2028		30000	SWISS AGY FOR DEVELOPMEN T & COOPERATIO N	72100 - Contractual Services-Companies	600,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	350,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	28,000.00
	TOTAL							
GRAND TOTAL								3,383,660.00



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TOTAL								300,000.00
GRAND TOTAL								300,000.00