Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December, 2022, through of the document, 91/37

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December 2022, through of the document 91/37

01004534 At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December 2022, through of the document 91/37, the ExCom approved stage II of the HCFC Phase-out Management Plan (HPMP) for Barbados for the period 2022 to 2030 to reduce HCFC consumption by 100% (2.4 ODP tonnes) of the country's baseline. Stage II of the HPMP will reduce 100% of the HCFCS consumption to 2030. The proposed activities in stage II, which include the promotion of good refrigeration practices, and the enforcement of the licensing and quota system, will reduce the amount of HCFC-22 used for refrigeration servicing. The activities planned by Barbados, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.In addition, Barbados submitted a project in line with decision 89/6 to create an enabling environment for the development and implementation of Minimum Energy Performance Standards (MEPS) in the Refrigeration and Air Conditioning (RAC) sector through training and awareness programmes and the development of a process to monitor implementation progress and evaluate the uptake of MEPS.The specific purpose of the activities is to combine technical support with awareness raising on the potential energyefficiency gains in remaining HCFC-22 RAC Equipment, preparing a plan for adoption of energy efficiency (EE) technologies in that sector and provide inputs for the development and/or enhancement of energy efficiency regulations and relevant policies for the RAC sector as appropriate in the future. The funds	Cylinder recovery	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	103,000.00
	Data collection for equipment HCFC RAC Systems	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	18,000.00
	Identifier purchase and repair	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	20,000.00
	Preparation for workplan	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	6,000.00
	Procuring devices for energy measurement	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	45,000.00
	Project Coordingation, M&E	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	4,000.00
	Review existing and proposed MEPS	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	8,000.00
	Training and awareness activities	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,500.00

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Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December, 2022, through of the document, 91/37

available for these activities are $100, 000. The total amount of funds allocated for both projects combined is $322.000 This project will support the implementation of UNDP's component for the Barbados stage II HPMP and implementation of MEPs in the RAC sector.								
TOTAL								206,500.00
GRAND TOTAL								206,500.00

Annual Work Plan

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Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December, 2022, through of the document, 91/37

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December 2022, through of the document 91/37

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	MEPS and standards for RAC	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	1,500.00
	Preparation for workplan	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	6,000.00
	Project Coordingation, M&E	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	4,000.00
	Training and awareness activities	1/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December, 2022, through of the document, 91/37

available for these activities are $100, 000. The total amount of funds allocated for both projects combined is $322.000 This project will support the implementation of UNDP's component for the Barbados stage II HPMP and implementation of MEPs in the RAC sector.								
TOTAL								18,500.00
GRAND TOTAL								18,500.00

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December, 2022, through of the document, 91/37

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004534 **Report Date:** 7/2/2026

Project Title: At the Intersessional Approval Process for the 91st meeting of the Executive Committee (ExCom) held on December 2022, through of the document 91/37

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available for these activities are $100, 000. The total amount of funds allocated for both projects combined is $322.000 This project will support the implementation of UNDP's component for the Barbados stage II HPMP and implementation of MEPs in the RAC sector.								
TOTAL								97,000.00
GRAND TOTAL								97,000.00