

B0384 - Zambia - Lusaka

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004560 This project aims to address the rising burden of Non-Communicable Diseases (NCDs) and mental health conditions in Zambia, focusing on vulnerable groups, particularly adolescents and youth aged 10-29. Recognizing that 70% of premature adult deaths stem from behaviors adopted during adolescence, the project seeks to reduce risks associated with NCDs and encourage positive health behaviors. The effort will address the major risk factors for NCDs, particularly Tobacco use, Alcohol misuse, physical inactivity and unhealthy diets. Interventions will focus on policy development with a focus on revision of the Liquor Licensing Act of 2011 and the National Alcohol Policy to better regulate alcohol use and production. It will also include advancing efforts for enactment of the tobacco control legislation aligned with the WHO Framework Convention on Tobacco Control (WHO FCTC). It will support the development of standards, guidelines and regulations for regulating the sale of unhealthy foods such as Sugar Sweetened Beverages.	Identify and engage key stakeholders from various sectors (government, food industry, academia).	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	3,400.00
TOTAL								3,400.00
GRAND TOTAL								3,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0384 - Zambia - Lusaka

Project: 01004560

Report Date: 7/2/2026

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Year: 2026

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	Collaborate with the Ministry of Finance and National Planning to draft the Health tax policy.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	8,247.00
	Collaborate with the Ministry of Justice and other relevant authorities to draft and refine the bill.	3/1/2025	12/31/2026		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	10,996.00
	Conduct public consultations and campaigns to gather input and build consensus.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71600 - Travel	5,736.00
	Covene platforms to facilitate implementation and monitor of NCDs and Mental Health.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71600 - Travel	10,996.00
	Delivery Enabling Services	3/1/2025	2/29/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	4,000.00
					30000	MPTF - NCD MPTF (Health4Life Fund)	75100 - Facilities & Administration	11,947.00



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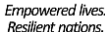
Project: 01004560

Report Date: 7/2/2026

Project Title: This project aims to address the rising burden of Non-Communicable Diseases (NCDs) and mental health conditions in Zambia, focusing on vulnerable groups.

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	Develop and promote telehealth services, online counseling platforms, and mental health apps.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	30,000.00
	Develop creative art and sport activities for youth and prevention of Mental health	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	13,981.00
	Establish a transparent allocation criterion for NCD prevention and control programs.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	8,247.00
	Identify and engage key stakeholders from various sectors (government, food industry, academia).	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	13,094.00
	Identify key programmatic areas and form relevant working groups.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	10,996.00
	Organize peer-led workshops and support groups.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71600 - Travel	10,996.00



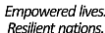
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	Recruit and equip young people with knowledge as health champions and peer mentors.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	5,498.00
	Support the Ministry of Local Government and Rural Development in policy revision.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	10,996.00
TOTAL								183,220.00
GRAND TOTAL								183,220.00



B0384 - Zambia - Lusaka

Report Date: 7/2/2026

Year: 2027

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004560 This project aims to address the rising burden of Non-Communicable Diseases (NCDs) and mental health conditions in Zambia, focusing on vulnerable groups, particularly adolescents and youth aged 10-29. Recognizing that 70% of premature adult deaths stem from behaviors adopted during adolescence, the project seeks to reduce risks associated with NCDs and encourage positive health behaviors. The effort will address the major risk factors for NCDs, particularly Tobacco use, Alcohol misuse, physical inactivity and unhealthy diets. Interventions will focus on policy development with a focus on revision of the Liquor Licensing Act of 2011 and the National Alcohol Policy to better regulate alcohol use and production. It will also include advancing efforts for enactment of the tobacco control legislation aligned with the WHO Framework Convention on Tobacco Control (WHO FCTC). It will support the development of standards, guidelines and regulations for regulating the sale of unhealthy foods such as Sugar Sweetened Beverages.	Collaborate with the Ministry of Finance and National Planning to draft the Health tax policy.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	2,749.00
	Conduct public consultations and campaigns to gather input and build consensus.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71600 - Travel	2,749.00
	Delivery Enabling Services	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	75100 - Facilities & Administration	1,539.00
	Identify and engage key stakeholders from various sectors (government, food industry, academia).	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	71400 - Contractual Services - Individ	5,498.00
	Policy dialogue with parliamentarians, civil society, and other stakeholders to advocate for the bill.	3/1/2025	12/31/2026		30000	MPTF - NCD MPTF (Health4Life Fund)	71600 - Travel	2,749.00
	Recruit and equip young people with knowledge as health champions and peer mentors.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	2,749.00
	Support the Ministry of Local Government and Rural Development in policy revision.	3/1/2025	2/29/2028		30000	MPTF - NCD MPTF (Health4Life Fund)	72300 - Materials & Goods	5,498.00
TOTAL								23,531.00
GRAND TOTAL								23,531.00