Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Effective mechanisms for transboundary cooperation, data and information exchange between INMACOM, TFCAs, coastal management institutions and between Member States in place	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,500.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
	Environmental and Social Safeguards Management is developed and operationalized	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,100.00
					62000	Global	71200 - International Consultants	59,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,750.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,900.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,400.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	37,000.00
	Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,450.00
Institutional, technical, and operational capacity of INMACOM strengthened for better collaboration with TFCAs and coastal management institutions	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	7,500.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,350.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,000.00
Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
				62000	Global	72600 - Grants	32,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

through livelihood enhancement for lessons learnt, upscaling and replication					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,750.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,500.00
				62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,875.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
Project Management Cost	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,350.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,335.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,000.00
	Transboundary Diagnostic Analysis for the Incomati-Maputo Basins and Lubombo TFCA carried out, including application of the source-to-sea concept	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,850.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,450.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment	71600 - Travel	3,800.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Fund Trustee		
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL								892,885.00
GRAND TOTAL								892,885.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,125.00
	Effective mechanisms for transboundary cooperation, data and information exchange between INMACOM, TFCAs, coastal management institutions and between Member States in place	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	7,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,475.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

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INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Environmental and Social Safeguards Management is developed and	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00

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	operationalized				62000	Global Environment Fund Trustee	71300 - Local Consultants	6,938.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,550.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	97,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	56,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	71,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
	Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment	71600 - Travel	2,000.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Fund Trustee		
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,750.00
	Institutional, technical, and operational capacity of INMACOM strengthened for better collaboration with TFCAs and coastal management institutions	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	51,475.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability through livelihood enhancement for lessons learnt, upscaling and replication	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	60,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

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Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	34,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,500.00
	National and transboundary priorities integrated into Strategic Action Programme (SAP) and National Action Plans endorsed by Member States	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	95,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,750.00
					62000	Global Environment	71600 - Travel	25,520.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					Fund Trustee		
Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,875.00
Project Management Cost	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,333.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,250.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
Transboundary Diagnostic Analysis for the Incomati-Maputo Basins and Lubombo TFCA carried out, including application of the source-to-sea concept	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	70,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	270,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	90,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,000.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL								1,747,241.00
GRAND TOTAL								1,747,241.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
	Effective mechanisms for transboundary cooperation, data and information exchange between INMACOM, TFCAs, coastal management institutions and between Member States in place	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00

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INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,325.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
	Environmental and Social Safeguards Management is developed and operationalized	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global	72100 - Contractual Services-	142,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Environment Fund Trustee	Companies	
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	61,250.00
	Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Institutional, technical, and operational capacity of INMACOM strengthened for better collaboration with TFCAs and coastal management institutions	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,850.00

Annual Work Plan

B0376 - Swaziland - Mbabane

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				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability through livelihood enhancement for lessons learnt, upscaling and replication	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	90,000.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	17,000.00
				62000	Global Environment Fund Trustee	72600 - Grants	76,800.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	47,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	76,100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,050.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	68,100.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	139,800.00
National and transboundary priorities integrated into Strategic Action Programme (SAP)	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	64,000.00
				62000	Global	71600 - Travel	47,980.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

and National Action Plans endorsed by Member States					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	165,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	78,500.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,750.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	122,531.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,800.00
Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,875.00
				62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
Project Management Cost	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,150.00
				62000	Global Environment Fund Trustee	71600 - Travel	1,900.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	Transboundary Diagnostic Analysis for the Incomati-Maputo Basins and Lubombo TFCA carried out, including application of the source-to-sea concept	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	170,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL	1,960,944.00
GRAND TOTAL	1,960,944.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	Effective mechanisms for transboundary cooperation, data and information exchange between INMACOM, TFCAs, coastal management institutions and between Member States in place	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Environmental and Social Safeguards Management is developed and operationalized	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,050.00
					62000	Global	75700 - Training, Workshops and	10,400.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					Environment Fund Trustee	Confer	
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,750.00
Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,675.00
Institutional, technical, and operational capacity of INMACOM strengthened for better collaboration with TFCAs and coastal management institutions	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,350.00
				62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability through livelihood enhancement for lessons learnt, upscaling and replication	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	115,950.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	16,500.00
				62000	Global Environment Fund Trustee	72600 - Grants	137,600.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					62000	Global Environment Fund Trustee	71300 - Local Consultants	98,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	107,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	51,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,725.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	201,600.00
	Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,125.00
	Project Management Cost	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,878.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment	71800 - Contractual Services-Imp Partn	28,750.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

					Fund Trustee		
Transboundary Diagnostic Analysis for the Incomati-Maputo Basins and Lubombo TFCA carried out, including application of the source-to-sea concept	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,275.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	92,200.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL								1,233,561.00
GRAND TOTAL								1,233,561.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Effective mechanisms for transboundary cooperation, data and information exchange between INMACOM, TFCAs, coastal management institutions and between Member States in place	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Environmental and Social Safeguards Management is developed and operationalized	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
	Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Institutional, technical, and operational capacity of INMACOM strengthened for better collaboration with TFCAs and coastal management institutions	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability through livelihood enhancement for lessons learnt, upscaling and replication	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	94,150.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,850.00
					62000	Global	72300 - Materials & Goods	110,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	127,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	174,200.00
	Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,125.00
	Project Management Cost	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,750.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00

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B0376 - Swaziland - Mbabane

Project: 01004562

Report Date: 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL	834,708.00
GRAND TOTAL	834,708.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

01004562 The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Through building a scientific understanding of the system from source to sea, promoting a holistic planning approach that is based on an understanding of the impact of land-based activities on the ecosystem and demonstrating approaches that will address environmental problems in the two transboundary river basins and the Lubombo TFCA, the project will enhance water security, food security, energy security and environmental security. It will also contribute to reducing the impacts on the land-based activities on the Maputo Bay which is a critical ecosystem. Collaboration between the Incomati and Maputo River Basin Commission, Lubombo Transfrontier Conservation Area, Nairobi Convention Secretariat and relevant ministries and departments in the three participating countries will be strengthened to ensure interventions on water resources management are well linked with priorities for biodiversity conservation in the area to contribute to improved management of coastal areas and reduce pollution of marine ecosystems from land sources. Without the project the business-as-usual approach of uncoordinated planning and management of terrestrial ecosystems and coastal and marine ecosystems will perpetuate environmental insecurity, leading to loss of livelihoods that depend heavily on natural resources. It will also have a huge impact on wildlife in the region as loss of biodiversity due to land degradation, nutrient enrichment and over exploitation of natural resources. This will lead to losses in the tourism sector and reversing the impact on conservation. The project will strengthen	Effective knowledge generation and sharing mechanism established and actively used	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,125.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
	Efficient source-to-sea coordination structures operational in the basins	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Gender equality enhanced through creation of an enabling policy and organisational framework	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,100.00
	Livelihoods demonstration projects addressing various environmental issues and ensuring sustainability through livelihood enhancement for lessons learnt, upscaling and replication	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	21,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,050.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

INMACOM, the "youngest" SADC river basin commission and improve cooperative management of the Incomati and Maputo River basins by the riparian states (Eswatini, Mozambique and South Africa).								
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,900.00
					62000	Global Environment Fund Trustee	72600 - Grants	33,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,237.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
	Project Component M&E - Monitoring and Evaluation	1/1/2025	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	63,027.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Project Management Cost	1/1/2025	12/31/2030		62000	Global	71800 - Contractual Services-Imp	28,750.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

						Environment Fund Trustee	Partn	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,333.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00

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B0376 - Swaziland - Mbabane

Project: 01004562 **Report Date:** 7/2/2026

Project Title: The proposed project will ensure that there is coordinated planning and management of terrestrial ecosystems with coastal and marine ecosystems. Thr

TOTAL								436,597.00
GRAND TOTAL								436,597.00