Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004565 **Report Date:** 7/2/2026

Project Title: Enabling Activities to Support the ratification of the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004565 Enabling Activities to Support the ratification of the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Areas Beyond National Jurisdiction (EA-BBNJ)-Tanzania.	Enhanced national readiness for the ratification and future implementation of the BBNJ Agreement	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,170.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
	Monitoring and Evaluation (M&E)	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Project Management Cost	8/8/2025	8/7/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,454.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
TOTAL								87,499.00
GRAND TOTAL								87,499.00

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GRAND TOTAL								87,501.00