Annual Work Plan

B0336 - Ghana - Accra

Project: 01004587 **Report Date:** 7/2/2026

Project Title: The Activity seeks to develop Monitoring and Evaluation Plan to guide project implementation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004587 The Activity seeks to organize Hybrid (Online or in-person) training workshop for other interested developing countries on policies and enforcement against dumping and also support project management.	Development of Gender Analysis	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Inception meeting with key stakeholders	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
	Training Needs Assessment	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Training workshop for developing countries on dumping	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004587 The Activity seeks to organize Hybrid (Online or in-person) training workshop for other interested developing countries on policies and enforcement against dumping and also support project management.	Training workshop for developing countries on dumping	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	8,178.00
TOTAL								48,178.00
GRAND TOTAL								48,178.00

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01004587 The Activity seeks to develop Monitoring and Evaluation Plan to guide project implementation	Collaboration and learning platform for Customs	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
	Develop Monitoring and Evalutation Plan	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Develop Training modules and materials	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00

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01004587 The Activity seeks to develop Monitoring and Evaluation Plan to guide project implementation	Development of Gender Analysis	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Site visits to accredited testing laboratories	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	15,000.00
	Training Needs Assessment	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
	Training Programme on New Regulations	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	33,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Training workshop for developing countries on dumping	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	12,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004587 The Activity seeks to develop Monitoring and Evaluation Plan to guide project implementation	Training workshop for developing countries on dumping	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	8,178.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
	Training workshops for supervisory agencies	6/1/2025	6/30/2028		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	30,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								185,678.00
GRAND TOTAL								185,678.00