

B0416 - Maldives - Male

Report Date: 7/2/2026

Year: 2025

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Empowered lives.
Resilient nations.

Annual Work Plan

B0416 - Maldives - Male

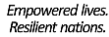
Project: 01004593

Report Date: 7/2/2026

Project Title: Project Management Costs relating to the management and oversight of the project and implementation of activities as per the project document

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004593 Project Management Costs relating to the management and oversight of the project and implementation of activities as per the project document.	Improved Nature Park Visitor Centre through Sustainable Master Planning for Inclusive Economic Growth and Resilient Resource Management	6/19/2025	11/1/2030		30000	Australian DFAT	71200 - International Consultants	51,840.00
					30000	Australian DFAT	71600 - Travel	9,204.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	129,600.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,510.00
					30000	Australian DFAT	71300 - Local Consultants	19,440.00
	PMC Costs	6/19/2025	11/1/2030		30000	Australian DFAT	71400 - Contractual Services - Individ	235,353.00
					30000	Australian DFAT	71600 - Travel	14,040.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	5,832.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	69,120.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	16,200.00
					30000	Australian DFAT	72200 - Equipment and Furniture	21,600.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	9,720.00



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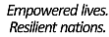
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01004593 Project Management Costs relating to the management and oversight of the project and implementation of activities as per the project document.	Improved Nature Park Visitor Centre through Sustainable Master Planning for Inclusive Economic Growth and Resilient Resource Management	6/19/2025	11/1/2030		30000	Australian DFAT	75700 - Training, Workshops and Confer	3,510.00
					30000	Australian DFAT	71600 - Travel	9,204.00
	PMC Costs	6/19/2025	11/1/2030		30000	Australian DFAT	75700 - Training, Workshops and Confer	10,800.00
					30000	Australian DFAT	71600 - Travel	10,800.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	6,480.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	69,120.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	128,476.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	3,456.00
	Strengthening Coral Reef Conservation and Restoration through Inclusive Capacity Development for Enhanced Climate and Disaster Resilience	6/19/2025	11/1/2030		30000	Australian DFAT	71600 - Travel	16,200.00
					30000	Australian DFAT	72200 - Equipment and Furniture	27,432.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,560.00
					30000	Australian DFAT	71200 - International Consultants	51,840.00
					30000	Australian DFAT	71300 - Local Consultants	16,200.00

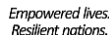


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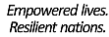
B0416 - Maldives - Male

Report Date: 7/2/2026

Year: 2028

Year: 2028

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B0416 - Maldives - Male

Report Date: 7/2/2026

Year: 2029

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