Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

01004597 Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compounded by poverty, population pressure, and weak governance. The Gorongosa–Marromeu and Rovuma–Lugenda landscapes are priority ecosystems facing rising deforestation, poaching, and human-wildlife conflict.The objective of the project is to strengthen the integrated management of wildlife conservation and the improvement of livelihoods in these landscapes through transformative approaches, including improved conservation area management, strengthened law enforcement, inclusive land-use planning, and equitable benefit-sharing from wildlife-based economies, with a strong emphasis on empowering women and youth. This transformation will be achieved through four integrated strategies: (1) expanding the effectiveness of conservation area networks and corridor connectivity; (2) strengthening policies, institutions, and technologies to combat illegal wildlife trade; (3) delivering gender-responsive livelihoods and benefit-sharing through challenge grants and mini-grants; and (4) promoting positive community attitudes and behavior change toward biodiversity.As part of the Global Wildlife Program (GWP) under GEF-8, the project is aligned with the program's goal of addressing key threats to wildlife—illegal trade, human-wildlife conflict, and unsustainable use—while promoting biodiversity conservation and community prosperity.The project is expected to deliver Global Environmental Benefits (GEBs) by reducing poaching and trafficking, restoring ecological corridors, and improving the management of over 3 million hectares of	Foster behavioral change and social support for sustainable supply chains, promoting human-wildlife coexistence and strengthening institutional capacities.	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	350,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	196,464.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,650.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	130,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	580,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,760.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	28,600.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
	Strengthen policies, planning and collaboration to combat illegal wildlife trade and promote sustainable wildlife economies	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

	The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,336.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								1,890,510.00
GRAND TOTAL								1,890,510.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

01004597 Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compounded by poverty, population pressure, and weak governance. The Gorongosa–Marromeu and Rovuma–Lugenda landscapes are priority ecosystems facing rising deforestation, poaching, and human-wildlife conflict.The objective of the project is to strengthen the integrated management of wildlife conservation and the improvement of livelihoods in these landscapes through transformative approaches, including improved conservation area management, strengthened law enforcement, inclusive land-use planning, and equitable benefit-sharing from wildlife-based economies, with a strong emphasis on empowering women and youth. This transformation will be achieved through four integrated strategies: (1) expanding the effectiveness of conservation area networks and corridor connectivity; (2) strengthening policies, institutions, and technologies to combat illegal wildlife trade; (3) delivering gender-responsive livelihoods and benefit-sharing through challenge grants and mini-grants; and (4) promoting positive community attitudes and behavior change toward biodiversity.As part of the Global Wildlife Program (GWP) under GEF-8, the project is aligned with the program's goal of addressing key threats to wildlife—illegal trade, human-wildlife conflict, and unsustainable use—while promoting biodiversity conservation and community prosperity.The project is expected to deliver Global Environmental Benefits (GEBs) by reducing poaching and trafficking, restoring ecological corridors, and improving the management of over 3 million hectares of	Foster behavioral change and social support for sustainable supply chains, promoting human-wildlife coexistence and strengthening institutional capacities.	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	273,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	102,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	202,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00

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landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	604,000.00
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
					62000	Global	74100 - Professional Services	4,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

					Environment Fund Trustee		
Strengthen policies, planning and collaboration to combat illegal wildlife trade and promote sustainable wildlife economies	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	421,000.00
The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71200 - International Consultants	31,200.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	12,800.00
				62000	Global Environment Fund Trustee	71600 - Travel	7,547.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597

Report Date: 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL									2,892,687.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

GRAND TOTAL	2,892,687.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

01004597 Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compounded by poverty, population pressure, and weak governance. The Gorongosa–Marromeu and Rovuma–Lugenda landscapes are priority ecosystems facing rising deforestation, poaching, and human-wildlife conflict.The objective of the project is to strengthen the integrated management of wildlife conservation and the improvement of livelihoods in these landscapes through transformative approaches, including improved conservation area management, strengthened law enforcement, inclusive land-use planning, and equitable benefit-sharing from wildlife-based economies, with a strong emphasis on empowering women and youth. This transformation will be achieved through four integrated strategies: (1) expanding the effectiveness of conservation area networks and corridor connectivity; (2) strengthening policies, institutions, and technologies to combat illegal wildlife trade; (3) delivering gender-responsive livelihoods and benefit-sharing through challenge grants and mini-grants; and (4) promoting positive community attitudes and behavior change toward biodiversity.As part of the Global Wildlife Program (GWP) under GEF-8, the project is aligned with the program's goal of addressing key threats to wildlife—illegal trade, human-wildlife conflict, and unsustainable use—while promoting biodiversity conservation and community prosperity.The project is expected to deliver Global Environmental Benefits (GEBs) by reducing poaching and trafficking, restoring ecological corridors, and improving the management of over 3 million hectares of	Foster behavioral change and social support for sustainable supply chains, promoting human-wildlife coexistence and strengthening institutional capacities.	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	273,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	102,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	202,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	604,000.00
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global	71400 - Contractual Services - Individ	84,000.00

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					Environment Fund Trustee		
Strengthen policies, planning and collaboration to combat illegal wildlife trade and promote sustainable wildlife economies	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	201,000.00
The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								2,621,140.00
GRAND TOTAL								2,621,140.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	273,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	102,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	127,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00

Annual Work Plan

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landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	604,000.00
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global	71400 - Contractual Services - Individ	84,000.00

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					Environment Fund Trustee		
Strengthen policies, planning and collaboration to combat illegal wildlife trade and promote sustainable wildlife economies	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	101,000.00
The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00

Annual Work Plan

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Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								2,376,140.00
GRAND TOTAL								2,376,140.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

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					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	127,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	604,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00

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Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00

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Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

						62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								2,094,140.00
GRAND TOTAL								2,094,140.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

01004597 Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compounded by poverty, population pressure, and weak governance. The Gorongosa–Marromeu and Rovuma–Lugenda landscapes are priority ecosystems facing rising deforestation, poaching, and human-wildlife conflict.The objective of the project is to strengthen the integrated management of wildlife conservation and the improvement of livelihoods in these landscapes through transformative approaches, including improved conservation area management, strengthened law enforcement, inclusive land-use planning, and equitable benefit-sharing from wildlife-based economies, with a strong emphasis on empowering women and youth. This transformation will be achieved through four integrated strategies: (1) expanding the effectiveness of conservation area networks and corridor connectivity; (2) strengthening policies, institutions, and technologies to combat illegal wildlife trade; (3) delivering gender-responsive livelihoods and benefit-sharing through challenge grants and mini-grants; and (4) promoting positive community attitudes and behavior change toward biodiversity.As part of the Global Wildlife Program (GWP) under GEF-8, the project is aligned with the program's goal of addressing key threats to wildlife—illegal trade, human-wildlife conflict, and unsustainable use—while promoting biodiversity conservation and community prosperity.The project is expected to deliver Global Environmental Benefits (GEBs) by reducing poaching and trafficking, restoring ecological corridors, and improving the management of over 3 million hectares of	Foster behavioral change and social support for sustainable supply chains, promoting human-wildlife coexistence and strengthening institutional capacities.	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	273,600.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,500.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	302,000.00
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,100.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597

Report Date: 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								1,695,640.00
GRAND TOTAL								1,695,640.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compou

01004597 Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land-use practices, compounded by poverty, population pressure, and weak governance. The Gorongosa–Marromeu and Rovuma–Lugenda landscapes are priority ecosystems facing rising deforestation, poaching, and human-wildlife conflict.The objective of the project is to strengthen the integrated management of wildlife conservation and the improvement of livelihoods in these landscapes through transformative approaches, including improved conservation area management, strengthened law enforcement, inclusive land-use planning, and equitable benefit-sharing from wildlife-based economies, with a strong emphasis on empowering women and youth. This transformation will be achieved through four integrated strategies: (1) expanding the effectiveness of conservation area networks and corridor connectivity; (2) strengthening policies, institutions, and technologies to combat illegal wildlife trade; (3) delivering gender-responsive livelihoods and benefit-sharing through challenge grants and mini-grants; and (4) promoting positive community attitudes and behavior change toward biodiversity.As part of the Global Wildlife Program (GWP) under GEF-8, the project is aligned with the program's goal of addressing key threats to wildlife—illegal trade, human-wildlife conflict, and unsustainable use—while promoting biodiversity conservation and community prosperity.The project is expected to deliver Global Environmental Benefits (GEBs) by reducing poaching and trafficking, restoring ecological corridors, and improving the management of over 3 million hectares of	Foster behavioral change and social support for sustainable supply chains, promoting human-wildlife coexistence and strengthening institutional capacities.	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	93,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Generate socio-economic benefits through sustainable nature-based businesses, mitigating HWC, and promoting services with a One Health approach	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	645,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
	Management of Conservation Area Networks	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	302,000.00
	Project Management Cost (PMC) - ANAC	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

landscapes rich in terrestrial biodiversity, better managing land that serve as wildlife corridors, avoiding CO2 emissions. It will also generate adaptation co-benefits by enhancing ecosystem resilience and communities' adaptive capacity.								
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	290.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,650.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
	Project Management Cost (PMC) - UNDP	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	84,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	The GEF Child project is adequately monitored and evaluated	2/27/2026	5/25/2034		62000	Global Environment Fund Trustee	71200 - International Consultants	31,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,547.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,800.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique's globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,100.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01004597 **Report Date:** 7/2/2026

Project Title: Mozambique’s globally significant biodiversity is under increasing threat from illegal wildlife trade, habitat loss, and unsustainable land use practices, compou

TOTAL								1,542,587.00
GRAND TOTAL								1,542,587.00