Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01004608 **Report Date:** 7/2/2026

Project Title: The initiative focuses on tackling air pollution in South Africa's most affected areas by building a strong case for investment and policy reform. It empowers v

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004608 The initiative focuses on tackling air pollution in South Africa's most affected areas by building a strong case for investment and policy reform. It empowers vulnerable communities with tools and knowledge to advocate for cleaner air, while supporting national climate and health objectives through inclusive, data-driven solutions.	Collaborate with stakeholders (government, private sector, and civil society) to draft a policy brief that outlines actionable recommendations for funding allocation to air quality improvement projects	6/5/2025	6/30/2026		30000	Clean Air Fund	75700 - Training, Workshops and Confer	9,090.00
					30000	Clean Air Fund	75100 - Facilities & Administration	727.00
	Develop and implement a marketing strategy	6/5/2025	6/30/2026		30000	Clean Air Fund	72400 - Communic & Audio Visual Equip	3,246.00
					30000	Clean Air Fund	75100 - Facilities & Administration	260.00
	Develop and present a detailed investment case that highlights the social, economic, environmental and political (governance) impacts of air pollution	6/5/2025	6/30/2026		30000	Clean Air Fund	63300 - Non-Recurrent Payroll - IP Stf	32,917.00
					30000	Clean Air Fund	75100 - Facilities & Administration	2,633.00
	PMU	6/5/2025	6/30/2026		30000	Clean Air Fund	75100 - Facilities & Administration	400.00
					30000	Clean Air Fund	71600 - Travel	5,000.00
					30000	Clean Air Fund	74500 - Miscellaneous Expenses	7,572.00
TOTAL								61,845.00
GRAND TOTAL								61,845.00

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01004608 The initiative focuses on tackling air pollution in South Africa's most affected areas by building a strong case for investment and policy reform. It empowers vulnerable communities with tools and knowledge to advocate for cleaner air, while supporting national climate and health objectives through inclusive, data-driven solutions.	Collaborate with stakeholders (government, private sector, and civil society) to draft a policy brief that outlines actionable recommendations for funding allocation to air quality improvement projects	6/5/2025	6/30/2026		30000	Clean Air Fund	75100 - Facilities & Administration	1,617.00
					30000	Clean Air Fund	75700 - Training, Workshops and Confer	14,266.00
					30000	Clean Air Fund	74100 - Professional Services	5,951.00
	Conduct research and develop knowledge productsp	6/5/2025	6/30/2026		30000	Clean Air Fund	71200 - International Consultants	13,456.00
					30000	Clean Air Fund	75100 - Facilities & Administration	974.00
	Develop and implement a marketing strategy	6/5/2025	6/30/2026		30000	Clean Air Fund	72400 - Communic & Audio Visual Equip	3,246.00
					30000	Clean Air Fund	75100 - Facilities & Administration	260.00
	PMU	6/5/2025	6/30/2026		30000	Clean Air Fund	75100 - Facilities & Administration	2,961.00
					30000	Clean Air Fund	71500 - UN Volunteers	32,007.00
					30000	Clean Air Fund	74500 - Miscellaneous Expenses	7,572.00
					30000	Clean Air Fund	71600 - Travel	5,889.00
TOTAL								88,199.00
GRAND TOTAL								88,199.00