



Empowered lives.
Resilient nations.

Annual Work Plan

B0300 - Angola - Luanda

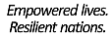
Project: 01004613

Report Date: 7/2/2026

Project Title: A localized pilot project to tackle key challenges in solid waste management, reduce marine litter, and enhance recycling practices in a coastal area. This initiative aligns with Angola's National Waste Strategy (PESGRU) and incorporates the recommendations from the pre-feasibility study on waste management in Luanda. The project will focus on two strategic priorities: a) engage coastal community and foster private sector participation to ensure long-term sustainability; b) improve waste collection, reduce plastic pollution and marine litter, strengthen recycling mechanisms, and promote behavioural change through education and awareness campaigns.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004613 A localized pilot project to tackle key challenges in solid waste management, reduce marine litter, and enhance recycling practices in a coastal area. This initiative aligns with Angola's National Waste Strategy (PESGRU) and incorporates the recommendations from the pre-feasibility study on waste management in Luanda. The project will focus on two strategic priorities: a) engage coastal community and foster private sector participation to ensure long-term sustainability; b) improve waste collection, reduce plastic pollution and marine litter, strengthen recycling mechanisms, and promote behavioural change through education and awareness campaigns.	Pilot Two-Bin Waste Collection System,	6/1/2025	12/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	33,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	91,842.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	62,500.00
	Plastic Waste Mapping	6/1/2025	12/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	26,650.00
	PM, monitoring, reporting and communications	6/1/2025	12/31/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	29,577.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,878.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	23,026.00



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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
TOTAL								287,973.00
GRAND TOTAL								287,973.00



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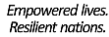
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,830.00
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