Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 1	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,898.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	17,520.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,600.00
	Direct Project Costs under Outcome 2	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	10,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,232.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 3	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	638.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	6,720.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	250.00
	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	46,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	52,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	12,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	11,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	5,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	37,000.00
	Output 1.2: Short-term investment achieved and a sorting center established to receive and recover waste	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	13,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617 **Report Date:** 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.2: Short-term investment achieved and a sorting center established to receive and recover waste	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,000.00
	Output 1.3: Long-term strategic investment for a waste treatment facility	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	720.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	6,000.00
	Output 2.1: DRS operational framework designed and Public-Private Partnership established	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	4,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,400.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 2.1: DRS operational framework designed and Public-Private Partnership established	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	22,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	4,000.00
	Output 3.1: National and provincial policy and regulatory environment to enable the transition towards a circular economy enhanced.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	9,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	5,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,016.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	2,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 4.2: Investment-ready programme for the establishment of MRFs developed	5/1/2025	6/30/2026		30000	ALLIANCE TO END PLASTIC WASTE	74500 - Miscellaneous Expenses	45.00
					30000	ALLIANCE TO END PLASTIC WASTE	75100 - Facilities & Administration	999.00
					30000	ALLIANCE TO END PLASTIC WASTE	71300 - Local Consultants	12,484.00
TOTAL								382,122.00
GRAND TOTAL								382,122.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 1	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	17,520.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,914.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,800.00
	Direct Project Costs under Outcome 2	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,352.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	10,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,500.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 3	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	1,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	550.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	6,720.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	694.00
	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	29,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	4,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	11,500.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	47,000.00
	Output 1.2: Short-term investment achieved and a sorting center established to receive and recover waste	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	45,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	12,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617 **Report Date:** 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.2: Short-term investment achieved and a sorting center established to receive and recover waste	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,200.00
	Output 1.3: Long-term strategic investment for a waste treatment facility	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	21,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	43,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,600.00
	Output 2.2: Local authority operational framework established to support DRS design trial.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	10,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 2.2: Local authority operational framework established to support DRS design trial.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	22,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	34,000.00
	Output 2.3: DRS implemented and evaluated to inform national scaling and replication.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	25,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,200.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 3.1: National and provincial policy and regulatory environment to enable the transition towards a circular economy enhanced.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,776.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	11,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	9,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	5,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,000.00
	Output 4.1: Technical feasibility of integrated Material Recovery Facilities (MRFs)	5/1/2025	6/30/2026		30000	ALLIANCE TO END PLASTIC WASTE	71300 - Local Consultants	50,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617 **Report Date:** 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 4.1: Technical feasibility of integrated Material Recovery Facilities (MRFs)	5/1/2025	6/30/2026		30000	ALLIANCE TO END PLASTIC WASTE	71600 - Travel	15,000.00
					30000	ALLIANCE TO END PLASTIC WASTE	75100 - Facilities & Administration	13,305.00
					30000	ALLIANCE TO END PLASTIC WASTE	75700 - Training, Workshops and Confer	2,500.00
					30000	ALLIANCE TO END PLASTIC WASTE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	ALLIANCE TO END PLASTIC WASTE	74500 - Miscellaneous Expenses	1,517.00
					30000	ALLIANCE TO END PLASTIC WASTE	71200 - International Consultants	44,800.00
					30000	ALLIANCE TO END PLASTIC WASTE	72100 - Contractual Services-Companies	50,000.00
	Output 4.2: Investment-ready programme for the establishment of MRFs developed	5/1/2025	6/30/2026		30000	ALLIANCE TO END PLASTIC WASTE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	ALLIANCE TO END PLASTIC WASTE	74500 - Miscellaneous Expenses	1,471.00
					30000	ALLIANCE TO END PLASTIC WASTE	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 4.2: Investment-ready programme for the establishment of MRFs developed	5/1/2025	6/30/2026		30000	ALLIANCE TO END PLASTIC WASTE	72100 - Contractual Services-Companies	50,000.00
					30000	ALLIANCE TO END PLASTIC WASTE	75100 - Facilities & Administration	11,223.00
					30000	ALLIANCE TO END PLASTIC WASTE	71300 - Local Consultants	12,516.00
					30000	ALLIANCE TO END PLASTIC WASTE	71400 - Contractual Services - Individ	61,250.00
					30000	ALLIANCE TO END PLASTIC WASTE	71600 - Travel	10,000.00
TOTAL								875,608.00
GRAND TOTAL								875,608.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 1	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	17,520.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,240.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,789.00
	Direct Project Costs under Outcome 2	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	10,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,416.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	3,300.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Direct Project Costs under Outcome 3	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	6,720.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	1,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	700.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	633.00
	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	4,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.1: At source sorting policy, infrastructure, awareness.etc..	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	23,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,200.00
	Output 1.2: Short-term investment achieved and a sorting center established to receive and recover waste	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	13,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	30,000.00
	Output 1.3: Long-term strategic investment for a waste treatment facility	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	1,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 1.3: Long-term strategic investment for a waste treatment facility	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	24,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	56,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,880.00
	Output 2.2: Local authority operational framework established to support DRS design trial.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	22,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	34,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004617

Report Date: 7/2/2026

Project Title: Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 2.3: DRS implemented and evaluated to inform national scaling and replication.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	32,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	25,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	7,000.00
	Output 3.1: National and provincial policy and regulatory environment to enable the transition towards a circular economy enhanced.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	16,400.00

Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004617 Scaling Multi-Stakeholder Partnerships (SMSP) for Circular and Sustainable Waste Management (Phase 3)	Output 3.1: National and provincial policy and regulatory environment to enable the transition towards a circular economy enhanced.	5/1/2025	4/30/2028		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	6,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,128.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
TOTAL								479,426.00
GRAND TOTAL								479,426.00