Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004624 **Report Date:** 7/2/2026

Project Title: enhance biodiversity conservation and climate resilience through improved management of Indonesia's protected areas and surrounding landscapes. The p

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004624 enhance biodiversity conservation and climate resilience through improved management of Indonesia's protected areas and surrounding landscapes. The project seeks to strengthen the enabling environment for conservation by addressing systemic challenges such as insufficient financing, weak institutional capacity, and limited community engagement.	Preparation for the ENABLE Project	8/1/2025	12/6/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	82,850.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
TOTAL								176,100.00
GRAND TOTAL								176,100.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,650.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
TOTAL								23,900.00
GRAND TOTAL								23,900.00