Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	3.1 Adaptation planning governance and institutional coordination strengthened	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
	3.2 Evidence produced to design adaptation solutions for maximum impact	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	4.1 Project Management	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	600.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	150.00
TOTAL								53,250.00
GRAND TOTAL								53,250.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	3.1 Adaptation planning governance and institutional coordination strengthened	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	300.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,693.00
	3.2 Evidence produced to design adaptation solutions for maximum impact	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	83,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	300.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,500.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	3.2 Evidence produced to design adaptation solutions for maximum impact	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	85,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	3.3 Private sector engagement in adaptation catalyzed	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
	3.4 Adaptation finance increased	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	35,000.00
	4.1 Project Management	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71600 - Travel	1,600.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	300.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,000.00
TOTAL								420,693.00
GRAND TOTAL								420,693.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	3.1 Adaptation planning governance and institutional coordination strengthened	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	37,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	45,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	200.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	35,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	3.2 Evidence produced to design adaptation solutions for maximum impact	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	200.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01004627 **Report Date:** 7/2/2026

Project Title: The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004627 The project builds on the first phase of the project (implemented form 2020-2023, project ID 00106706) and will focus on the implementation of the Action Plan of the National Climate Change Adaptation Program, the development of a knowledge base for adaptation measures in the priority sector, and capacity building for financing medium- and long-term CCA .The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	3.2 Evidence produced to design adaptation solutions for maximum impact	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	80,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	60,000.00
	3.3 Private sector engagement in adaptation catalyzed	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
	3.4 Adaptation finance increased	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	35,000.00
	4.1 Project Management	6/20/2025	6/19/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	6,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	150.00
TOTAL								355,550.00
GRAND TOTAL								355,550.00