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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01004635

Report Date: 7/2/2026

Project Title: Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	1 Agri-innovation initiative launched based on lab research	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,321.00
	1 fully equipped digital media lab established	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	19,520.00
	'2 National Development Council (NDC) meetings/forums	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	25,000.00
	2 value chain assessments conducted	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,259.00
	3 media professionals trained	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	3 sectoral studies conducted	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	15,000.00
	4 cross-government legal forums held	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	3,595.00
	Cabinet equipment to facilitate day-to-day cabinet operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	39,120.00
	Capacity building and training for pay and grading committee	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	69,895.00
	CDU Lead Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	4,950.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	CDU Office space within OPM furnishing and ICT Equipment	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	48,441.00
	Conduct comprehensive analysis	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	6,000.00
	consultant for development of Performance Management Policy, and annual Performance Contracting Guideline	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	12,000.00
	Content Creator Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,271.00
	Data, Monitoring & Learning Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,300.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Decentralization and Federalism Policy Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,500.00
	Develop NLA strategies, policies, SOPs	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,600.00
	Development of the National Digital Coordination Framework	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	3,000.00
	'Economic Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	7,000.00
	Economic Transformation Sector Coordinator	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,500.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	E-Government And Digital specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,300.00
	Finances, Grant and Fundraising Management officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,000.00
	Foreign Investors and CEO roundtable	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00
	Formulate Investments and Investors Protection Regulation	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
	HR, Admin & Diaspora Networking Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Human resource	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	1,435.00
	'Institutional Capacity Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	7,000.00
	'Investment Facilitation Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	4,000.00
	Learning Systems & IT Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	2,400.00
	Legal Database Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	3,135.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Legislative Review Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	2,400.00
	'M&E Technical Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,000.00
	Media and Communication Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,050.00
	National staff (OPM)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	46,846.00
	National staff (UNDP/CTG)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61200 - Salaries Costs - GS Staff	32,770.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	National staff (UNDP/CTG)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	243,000.00
	NIM Study tour for TGP (OPM/PMU)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	17,052.00
	'Office furniture, desktop computers, laptops, printers.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	50,000.00
	Operational costs	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	6,986.00
	Operationalization of Central Delivery Unit (CDU) and its Performance Management and Delivery system (PMDS)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	6,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Operationalization of Central Delivery Unit (CDU) and its Performance Management and Delivery system (PMDS)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,956.00
	Operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,870.00
	Performance and Result Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	141,969.00
	Planning and Research Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,300.00
	PMU support cost	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,635.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	PMU support cost	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	8,100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	23,850.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	4,709.00
	Policy and Strategic Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	9,000.00
	'POQA	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	23,432.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Procurement	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	21,034.00
	Procurement & Operations Risk Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	7,000.00
	Project communications	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	32,775.00
	PSM Capacity building training, Certification, & Travel	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	11,945.00
	Public Policy Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	3,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Public Private Partnership Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	6,600.00
	'Public Sector Capacity Development Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,000.00
	Public Service and institutional integrity Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,950.00
	Regulatory Reform Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,450.00
	'Sectoral & Market Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Sectoral & Markets Technical Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,000.00
	Senior Curriculum Development Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,000.00
	'Senior FDI Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,000.00
	Senior Policy and Strategic Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	6,000.00
	Senior Program and Planning Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	7,000.00



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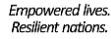
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Social Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,300.00
	Solar lights and security cameras	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	22,336.00
	Strengthen the security pillar of the OPM	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,270.00
	Strengthening M&E capacity and coordination	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
	Two Senior Legal Advisors	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	2,400.00
	'Value Chains Technical Officers	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	4,000.00



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Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,193,077.00
GRAND TOTAL								1,193,077.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	1 Agri-innovation initiative launched based on lab research	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	150,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,624.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	140,921.00
	1 conference presenting the findings of a national socio-political issue based on lab research results	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	63,612.00
	1 fully equipped digital media established	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	70,000.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	1 fully equipped digital media lab established	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	11,110.00
	1 functional in-house innovation lab set up within NLA	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	50,000.00
	1 legal symposium	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00
	1 National Policy and Research Fund established	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72600 - Grants	50,000.00
	1 recommendations and standards report	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	10 officials received capacity building training in cabinet coordination and secretariat operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	32,000.00
	'2 National Development Council (NDC) meetings/forums	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	25,000.00
	2 strategic studies/reports completed and shared with decision-makers	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	40,000.00
	2 value chain assessments conducted	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
	3 developed specialized leadership curricula	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	70,000.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	3 media professionals trained	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	32,000.00
	3 sectoral studies conducted	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	30,000.00
	4 cross-government legal forums held	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	16,405.00
	'4 inter-ministerial coordination events conducted	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00
	5 individuals participate in study tour on cabinet management	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	55,000.00



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B0468 - Somalia - Mogadiscio

Project: 01004635

Report Date: 7/2/2026

Project Title: Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Assessment on obstacles and resistance towards the implementation of meritocracy in the public service	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	70,000.00
	Cabinet equipment to facilitate day-to-day cabinet operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	380.00
	Campus security oversight Personnels	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	33,600.00
	Campus Water Supply & Logistics	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	36,000.00
	Capacity building and training for pay and grading committee	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	105.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	capacity building in leadership, policy formulation, and public service management.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
	Capacity Needs Assessment	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	14,000.00
	Capacity-building session that include gender equality and inclusive leadership content.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	12,704.00
	CDU Lead Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	28,050.00
	CDU Office space within OPM furnishing and ICT Equipment	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,559.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Communication and public relations officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	15,600.00
	Conduct a comprehensive assessment of the workflow systems of the Immigration and Citizenship Agency (ICA) to identify potential for modernization.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
	Conduct a comprehensive assessment to evaluate workflow systems of the Criminal Justice Chain (Police, prosecutors and courts).	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
	Conduct comprehensive analysis	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	9,000.00
	consultant for development of Performance Management Policy, and annual Performance Contracting Guideline	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	13,000.00



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Project Title: Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Content Creator Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	20,729.00
	Contract shortlisted Somali Diaspora experts to conduct 2 workshops on national priority issues in their field of expertise	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00
	Coordinated crisis response and humanitarian aid - Humanitarian- Development Nexus	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	50,000.00
	Coordination with FGS and FMS leadership, alongside strategic leadership support, to strengthen alignment, reinforce ownership, and promote the effective implementation and performance of the NTP implementation initiative	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	48,211.00



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Report Date: 7/2/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Data, Monitoring & Learning Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	29,700.00
	Develop an AI Co-pilot to support the office of the prime minister (OPM) in Somalia	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	33,000.00
	Develop NLA strategies, policies, SOPs	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	24,400.00
	Develop SOPs on mediation and arbitration , especially on resolving employee-employer disputes based on labour laws, dispute resolution techniques, and international standards	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	25,000.00
	Developed NLA digital training portal.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	90,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Development of standardization guidelines and assesment tools for adopting relevant digital solutions	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	15,000.00
	Development of the National Digital Coordination Framework	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	7,000.00
	Developments of Media SOPs and Communication strategies	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	12,500.00
	'Economic Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	14,000.00
	Economic Transformation Sector Coordinator	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	28,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	E-Government And Digital specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	29,700.00
	Engage and deploy Somalia diaspora experts in producing and recording digital content (lecture videos and course content) for the NLA's digital learning platform.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	50,000.00
	Enhance the mobility assets of OPM	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	60,000.00
	Facilities Operations – Cleaning Services	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	28,800.00
	'Feasibility study for sustainable Agro Innovation.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	30,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	File management system developed	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	11,500.00
	Finances, Grant and Fundraising Management officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	24,000.00
	Formulate Somalia Investment Regulation	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	10,000.00
	Four (4) of Sustainable Economic Transformation Pillar coordination meetings/forums held	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	80,000.00
	Gender Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	24,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Generator Maintenance & Power Supply	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	57,600.00
	HR, Admin & Diaspora Networking Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	18,000.00
	Human resource	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	4,835.00
	Implementation of inclusive policy formulation processes through structured consultations and participatory mechanisms with key stakeholders across levels	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	14,000.00
	'Institutional Capacity Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	14,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Institutional strengthening and targeted capacity development for the Inclusive Governance Pillar to enhance systems, coordination, performance, and delivery of priorities.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	30,000.00
	'Investment Facilitation Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,000.00
	Learning Systems & IT Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	14,400.00
	Legal Database Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	19,865.00
	Legislative Review Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	21,600.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	M&E Technical Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	8,000.00
	Media and Communication Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	27,450.00
	Media interministerial workshop	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	14,500.00
	Multimedia and content creation officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	14,400.00
	National staff (OPM)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	158,400.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	National staff (UNDP/CTG)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61200 - Salaries Costs - GS Staff	21,230.00
	National Sustainable Development Goals (SDGs) alignment, Coordination and acceleration	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	31,000.00
	NIM Study tour for TGP (OPM/PMU)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	43,900.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	10,648.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	10,385.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Office furniture, desktop computers, laptops, printers.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	96,250.00
	Office Furnitures and equipments	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	15,000.00
	Operational costs	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,904.00
	Operationalization of Central Delivery Unit (CDU) and its Performance Management and Delivery system (PMDS)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	6,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	900,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Operationalization of Central Delivery Unit (CDU) and its Performance Management and Delivery system (PMDS)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	158,563.00
	Operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	10,481.00
	Oversight - ERID	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67400 - Labour Cost – IP Staff	53,085.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	11,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,447.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Partnership engagement on advancing the NLA learning and curricula	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	59,980.00
	Peace Building and Reconciliation Adviser	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	28,500.00
	Performance and Result Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	29,700.00
	Planning and Research Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	29,700.00
	PMU support cost	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,291.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	PMU support cost	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	29,365.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	14,841.00
	Policy and Strategic Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	54,000.00
	'POQA	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	89,729.00
	Preparation of policy briefs and facilitation of stakeholder dialogues, including technical discussions and validation workshops (Somalia Public Opinion Survey on Political, economic and social issues)	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Procure 2 vehicles for NLA	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	60,000.00
	'Procurement	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	80,138.00
	Procurement & Operations Risk Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	42,000.00
	Project communications	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	48,375.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	11,574.00



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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01004635

Report Date: 7/2/2026

Project Title: Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Project communications	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	33,576.00
	Project MEAL operations	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	50,000.00
	PSM Capacity building training, Certification, & Travel	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	40,055.00
	Public Policy Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	29,700.00
	Public Private Partnership Analyst	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	26,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Public Sector Capacity Development Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,000.00
	Public Service and institutional integrity Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	28,050.00
	Publication of Media materials	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	17,500.00
	Regulatory Reform Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	19,550.00
	'Sectoral & Market Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	12,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	'Sectoral & Markets Technical Officer	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,000.00
	Senior Curriculum Development Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	48,000.00
	'Senior FDI Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	16,000.00
	Senior Policy and Strategic Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	38,000.00
	Senior Program and Planning Specialist	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	42,000.00



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Project: 01004635

Report Date: 7/2/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Social Development Advisor	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	29,700.00
	Social pillar coordinator	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	35,000.00
	Solar lights and security cameras	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	71,532.00
	Somali National Summit on Peace and Governance.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	97,000.00



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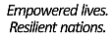
Project: 01004635

Report Date: 7/2/2026

Project Title: Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004635 Support to Somalia Transformational Governance Program of the Federal Government of Somalia (FGS) and the Federal Member States (FMS)	Strengthen OPM institutional capacity to undertake a National Implementation Modality (NIM) study by enhancing skills in pre-feasibility analysis, technical design development, and innovative financing mechanisms.	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	26,215.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	3,400.00
	Strengthen the capacity of the employee-employer dispute resolution committee by supporting the High-Level Tripartite Seminar, arbitration and mediation training; and clearer more transparent outcomes	7/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	7,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00



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Report Date: 7/2/2026

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