



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01004651

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to improve social cohesion in Bosnia and Herzegovina through an evidence-based understanding of divisive n

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004651 The overall objective of the proposed Project is to improve social cohesion in Bosnia and Herzegovina through an evidence-based understanding of divisive narratives and opportunities to build trust. This will lead to data-driven interventions aimed at shaping an enabling environment for the country's democratic development and European integration. In consultation with stakeholders and representatives of the Danish MFA and Danish Embassy in Sarajevo, three broad priority areas of intervention have been identified:1.Robust research framework and publicly accessible datasets on social cohesion, resilience, and inclusive participation are established and used to inform policy decisions and development programming in Bosnia and Herzegovina.2.Targeted oversampling and analysis at the local level, in communities prone to heightened social tensions, to generate in-depth local insights that inform tailored policy responses and address context-specific challenges to social cohesion and gender inclusion.3.Enhanced local mechanisms and multi-stakeholder platforms in place across Bosnia and Herzegovina to foster intergroup trust, counter divisive narratives, and support inclusive participation of underrepresented groups, particularly women and youth in public decision-making.	Activity 1 Develop SCORE research framework and datasets in BiH	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71600 - Travel	2,487.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,049.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	95,126.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	3,000.00
	Activity 2 Localized analysis and targeted oversampling on cohesion and gender inclusion	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71600 - Travel	9,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	45,513.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,161.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	10,000.00
	Activity 3 Strengthen local mechanisms to foster trust and inclusive participation	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71600 - Travel	4,500.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	1,600.00



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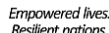
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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	5,000.00
	Activity 4 Project Management	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	5,400.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	1,262.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	1,200.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,730.00
					30000	GOVERNMENT OF DENMARK	61100 - Salary Costs - NO Staff	11,075.00
					30000	GOVERNMENT OF DENMARK	61200 - Salaries Costs - GS Staff	10,525.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	17,163.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,053.00
	Seed	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK		



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					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	2,670.00	
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,321.00	
TOTAL									308,625.00
GRAND TOTAL									308,625.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,355.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	4,782.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,891.00
	Activity 2 Localized analysis and targeted oversampling on cohesion and gender inclusion	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71600 - Travel	15,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	14,519.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	132,276.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	6,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,214.00
	Activity 3 Strengthen local mechanisms to foster trust and inclusive participation	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71600 - Travel	12,887.00



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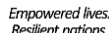
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					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	27,714.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	38,592.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	429,795.00
	Activity 4 Project Management	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	82,096.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	12,260.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	25,556.00
					30000	GOVERNMENT OF DENMARK	61100 - Salary Costs - NO Staff	22,149.00
					30000	GOVERNMENT OF DENMARK	61200 - Salaries Costs - GS Staff	21,051.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	1,200.00



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	Seed	7/4/2025	12/31/2026		30000	GOVERNMENT OF DENMARK	71200 - International Consultants	223,151.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	17,005.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,335.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	19,639.00
TOTAL								1,213,667.00
GRAND TOTAL								1,213,667.00