Annual Work Plan

B0406 - India - New Delhi

Project: 01004669 **Report Date:** 7/2/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: Global elimination of mercury in on-ferrous metals initiative (GEMINI)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004669 The objective of the GEF PPG is to develop the project concept into a full project: Global elimination of mercury in on-ferrous metals initiative (GEMINI) - India. As described in the project concept (child project concept note), this project aims to control, reduce and where feasible eliminate mercury emissions from India's primary non-ferrous metal production by implementing innovative best practices, demonstrating suitable technologies, capacity building, and disseminating lessons learned and knowledge through a multi-stakeholder collaborative approach, thereby supporting the country in meeting its obligations under the Minamata Convention and reducing the adverse impacts of mercury on human health and the environment.	Finalization of the UNDP-GEF project document for project Global Elimination	8/21/2025	12/6/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	58,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	93,000.00
TOTAL								169,000.00
GRAND TOTAL								169,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
TOTAL								131,000.00
GRAND TOTAL								131,000.00