Annual Work Plan

B0452 - Jordan - Amman

Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004670 Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable marine resources. The project shall develop a Marine Spatial Plan within the Aqaba Special Economic Zone for official adoption. It shall act as a tool for conservation, restoration and sustainable management, to build resilience of Jordan's marine ecosystem. This shift from the "business as usual" approach will support more sustainable investments, benefitting people's well-being, and contributing to the GEF8 Focal Area Biodiversity strategy and GEF CI 5, 6 and 11. It shall enhance coral and seagrass management for carbon sequestration, generating ecosystem services, protecting wildlife, and securing local economies. The project will benefit 188,160 people living in Aqaba, 50% being women. It will contribute to the CBD goals and the KM GBF targets 1, 2, 3, 7, 11, 19 and 20 whilst supporting SDG 14 and delivery of GEB for biodiversity and climate change. Expected results include: i) a formally mandated SBE institutional, policy and legislative framework strengthening capacities and private sector engagement ii) improved business partnerships supported by financially innovative incentive mechanisms iii) improved marine ecosystem resilience to climate change/disasters and iv) a new research agenda created with M&E processes to assess project related performance.	Adaptive management of project activities achieved, in line with UNDP and GEF M&E and SES policies	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Outcome 1.1: A gender-responsive institutional, policy, and legislative Marine Spatial Planning (MSP) framework is established that promotes implementation of a Sustainable Blue Economy for Aqaba.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,938.00
					62000	Global Environment Fund Trustee	71600 - Travel	902.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,088.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,100.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00

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Year: 2026

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01004670 Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable marine resources. The project shall develop a Marine Spatial Plan within the Aqaba Special Economic Zone for official adoption. It shall act as a tool for conservation, restoration and sustainable management, to build resilience of Jordan's marine ecosystem. This shift from the "business as usual" approach will support more sustainable investments, benefitting people's well-being, and contributing to the GEF8 Focal Area Biodiversity strategy and GEF CI 5, 6 and 11. It shall enhance coral and seagrass management for carbon sequestration, generating ecosystem services, protecting wildlife, and securing local economies. The project will benefit 188,160 people living in Aqaba, 50% being women. It will contribute to the CBD goals and the KM GBF targets 1, 2, 3, 7, 11, 19 and 20 whilst supporting SDG 14 and delivery of GEB for biodiversity and climate change. Expected results include: i) a formally mandated SBE institutional, policy and legislative framework strengthening capacities and private sector engagement ii) improved business partnerships supported by financially innovative incentive mechanisms iii) improved marine ecosystem resilience to climate change/disasters and iv) a new research agenda created with M&E processes to assess project related performance.	Outcome 2.1: Marine ecosystem resilience is improved through targeted marine biodiversity conservation and sustainable management interventions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	30,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,732.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	67,500.00
	Outcome 3.1: Improved research on marine biodiversity to support evidence-based management decisions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00

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Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Outcome 4.1: Improved SBE related-knowledge management applied in support of decision-making and raising public awareness.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,313.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
	PMC	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,263.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00

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Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								375,972.00
GRAND TOTAL								375,972.00

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Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
	Outcome 1.1: A gender-responsive institutional, policy, and legislative Marine Spatial Planning (MSP) framework is established that promotes implementation of a Sustainable Blue Economy for Aqaba.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71600 - Travel	900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,100.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,100.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,938.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,088.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Outcome 2.1: Marine ecosystem resilience is improved through targeted marine biodiversity conservation and sustainable management interventions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	30,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Outcome 3.1: Improved research on marine biodiversity to support evidence-based management decisions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	Outcome 4.1: Improved SBE related-knowledge management applied in support of decision-making and raising public awareness.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,313.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								455,489.00
GRAND TOTAL								455,489.00

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Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Outcome 1.1: A gender-responsive institutional, policy, and legislative Marine Spatial Planning (MSP) framework is established that promotes implementation of a Sustainable Blue Economy for Aqaba.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,938.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,464.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	900.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	300.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,100.00

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					62000	Global Environment Fund Trustee	71200 - International Consultants	30,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	67,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Outcome 3.1: Improved research on marine biodiversity to support evidence-based management decisions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00

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Year: 2028

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Outcome 4.1: Improved SBE related-knowledge management applied in support of decision-making and raising public awareness.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,313.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,397.00
	PMC	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,250.00

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Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00

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Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								468,662.00
GRAND TOTAL								468,662.00

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Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004670 Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable marine resources. The project shall develop a Marine Spatial Plan within the Aqaba Special Economic Zone for official adoption. It shall act as a tool for conservation, restoration and sustainable management, to build resilience of Jordan's marine ecosystem. This shift from the "business as usual" approach will support more sustainable investments, benefitting people's well-being, and contributing to the GEF8 Focal Area Biodiversity strategy and GEF CI 5, 6 and 11. It shall enhance coral and seagrass management for carbon sequestration, generating ecosystem services, protecting wildlife, and securing local economies. The project will benefit 188,160 people living in Aqaba, 50% being women. It will contribute to the CBD goals and the KM GBF targets 1, 2, 3, 7, 11, 19 and 20 whilst supporting SDG 14 and delivery of GEB for biodiversity and climate change. Expected results include: i) a formally mandated SBE institutional, policy and legislative framework strengthening capacities and private sector engagement ii) improved business partnerships supported by financially innovative incentive mechanisms iii) improved marine ecosystem resilience to climate change/disasters and iv) a new research agenda created with M&E processes to assess project related performance.	Adaptive management of project activities achieved, in line with UNDP and GEF M&E and SES policies	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
	Outcome 1.1: A gender-responsive institutional, policy, and legislative Marine Spatial Planning (MSP) framework is established that promotes implementation of a Sustainable Blue Economy for Aqaba.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,100.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,938.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,464.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	900.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00

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Project: 01004670 **Report Date:** 7/2/2026

Project Title: Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable mari

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004670 Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable marine resources. The project shall develop a Marine Spatial Plan within the Aqaba Special Economic Zone for official adoption. It shall act as a tool for conservation, restoration and sustainable management, to build resilience of Jordan's marine ecosystem. This shift from the "business as usual" approach will support more sustainable investments, benefitting people's well-being, and contributing to the GEF8 Focal Area Biodiversity strategy and GEF CI 5, 6 and 11. It shall enhance coral and seagrass management for carbon sequestration, generating ecosystem services, protecting wildlife, and securing local economies. The project will benefit 188,160 people living in Aqaba, 50% being women. It will contribute to the CBD goals and the KM GBF targets 1, 2, 3, 7, 11, 19 and 20 whilst supporting SDG 14 and delivery of GEB for biodiversity and climate change. Expected results include: i) a formally mandated SBE institutional, policy and legislative framework strengthening capacities and private sector engagement ii) improved business partnerships supported by financially innovative incentive mechanisms iii) improved marine ecosystem resilience to climate change/disasters and iv) a new research agenda created with M&E processes to assess project related performance.	Outcome 1.1: A gender-responsive institutional, policy, and legislative Marine Spatial Planning (MSP) framework is established that promotes implementation of a Sustainable Blue Economy for Aqaba.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
	Outcome 2.1: Marine ecosystem resilience is improved through targeted marine biodiversity conservation and sustainable management interventions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	30,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Outcome 3.1: Improved research on marine biodiversity to support evidence-based management decisions.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,625.00
	Outcome 4.1: Improved SBE related-knowledge management applied in support of decision-making and raising public awareness.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,313.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,500.00

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Project: 01004670 **Report Date:** 7/2/2026

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004670 Aqaba Special Economic Zone Authority lacks a sustainable blue economy (SBE) framework resulting in competing activities adding pressures on vulnerable marine resources. The project shall develop a Marine Spatial Plan within the Aqaba Special Economic Zone for official adoption. It shall act as a tool for conservation, restoration and sustainable management, to build resilience of Jordan's marine ecosystem. This shift from the "business as usual" approach will support more sustainable investments, benefitting people's well-being, and contributing to the GEF8 Focal Area Biodiversity strategy and GEF CI 5, 6 and 11. It shall enhance coral and seagrass management for carbon sequestration, generating ecosystem services, protecting wildlife, and securing local economies. The project will benefit 188,160 people living in Aqaba, 50% being women. It will contribute to the CBD goals and the KM GBF targets 1, 2, 3, 7, 11, 19 and 20 whilst supporting SDG 14 and delivery of GEB for biodiversity and climate change. Expected results include: i) a formally mandated SBE institutional, policy and legislative framework strengthening capacities and private sector engagement ii) improved business partnerships supported by financially innovative incentive mechanisms iii) improved marine ecosystem resilience to climate change/disasters and iv) a new research agenda created with M&E processes to assess project related performance.	Outcome 4.1: Improved SBE related-knowledge management applied in support of decision-making and raising public awareness.	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	PMC	11/6/2025	2/6/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								476,365.00
GRAND TOTAL								476,365.00