Annual Work Plan

B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Adaptation policy and/or regulations developed or strengthened for integrating adaptation actions/measures in sectoral, subnational and national development strategies and plans.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00
	Imprévus	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,348.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
	National, subnational and/or sectoral adaptation plans developed or updated	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	69,723.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,500.00
	Project Management Cost (PMC)	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	8,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	9,250.00

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Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Project Management Cost (PMC)	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	600.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,485.00
					66001	GREEN CLIMATE FUND	71600 - Travel	985.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,300.00
	Stakeholder engagement frameworks and agreements been developed or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	23,732.00

Annual Work Plan

B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Studies on climate vulnerability and identification of adaptation solutions conducted and used for strengthening adaptation investment.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	70,000.00
TOTAL								314,123.00
GRAND TOTAL								314,123.00

Annual Work Plan

B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Adaptation policy and/or regulations developed or strengthened for integrating adaptation actions/measures in sectoral, subnational and national development strategies and plans.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	4,020.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00
	Imprévus	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,348.00
	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,000.00
	Mechanisms established to prioritize adaptation options based on objective criteria	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	20,000.00
	National, subnational and/or sectoral adaptation plans developed or updated	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	8,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,250.00

Annual Work Plan

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Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	National, subnational and/or sectoral adaptation plans developed or updated	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	69,725.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,500.00
	Project Management Cost (PMC)	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,300.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,679.00
					66001	GREEN CLIMATE FUND	71600 - Travel	985.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,600.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	9,250.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	600.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00

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B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Stakeholder engagement frameworks and agreements been developed or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	68,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	23,732.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	169,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
	Studies on climate vulnerability and identification of adaptation solutions conducted and used for strengthening adaptation investment.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71500 - UN Volunteers	18,372.00
					66001	GREEN CLIMATE FUND	71600 - Travel	10,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,000.00
TOTAL								635,861.00
GRAND TOTAL								635,861.00

Annual Work Plan

B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Adaptation policy and/or regulations developed or strengthened for integrating adaptation actions/measures in sectoral, subnational and national development strategies and plans.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	14,540.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	40,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	48,000.00
	Concept notes developed for adaptation priority actions	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,000.00
	Imprévus	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,696.00

Annual Work Plan

B0352 - Mali - Bamako

Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Inter and intra institutional coordination and decision making mechanisms established or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	4,020.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	14,000.00
	Mechanisms established to prioritize adaptation options based on objective criteria	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	21,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,020.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
	National, subnational and/or sectoral adaptation plans developed or updated	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71600 - Travel	16,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	139,450.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00

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Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	National, subnational and/or sectoral adaptation plans developed or updated	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,840.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
	Project Management Cost (PMC)	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	600.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,600.00
					66001	GREEN CLIMATE FUND	71600 - Travel	985.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	37,358.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	18,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	5,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,200.00

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Project: 01004671 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004671	Stakeholder engagement frameworks and agreements been developed or strengthened	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	47,464.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	85,000.00
	Studies on climate vulnerability and identification of adaptation solutions conducted and used for strengthening adaptation investment.	4/28/2025	7/28/2029		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	200,000.00
					66001	GREEN CLIMATE FUND	71500 - UN Volunteers	36,744.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
TOTAL								1,043,017.00
GRAND TOTAL								1,043,017.00