Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01004685 **Report Date:** 7/2/2026

Project Title: Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursu

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004685 Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursued to promote green transitions, nature-based solutions, net-zero targets, and sustainable finance. However, the diverse approaches and financial instruments have led to fragmented policy frameworks, resulting in duplication and competition for resources. An integrated approach, leveraging synergies between Nationally Determined Contributions (NDCs) and National Biodiversity Strategies and Action Plans (NBSAPs), is essential for efficient resource allocation and achieving synergies at the climate-nature-development nexus, particularly in sectors like food and agriculture.	1.1. Conduct policy analysis to identify existing gaps and entry points, including on gender equality, to strengthen alignment of food systems policies with NDC, NBSAPs, LDN, and NAP	7/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	700.00
	1.2. Conduct training for government and stakeholders on the integration and alignment of nature and climate goals in food systems policies, including on gender related aspects	7/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	5,000.00
					28700	UNDP Funding Windows	71600 - Travel	1,500.00
					28700	UNDP Funding Windows	71300 - Local Consultants	6,500.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	4,568.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,720.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,000.00

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					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,050.00
	2.2. Identification/mapping of subsidies harmful to biodiversity, climate, and gender equality, and develop concrete policy recommendations for their reform or redirection	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	140.00
	2.3. Develop investment case for private sector and agribusiness to engage in gender-responsive nature-based climate solutions for food and agriculture	7/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	700.00
	2.4. Engage the private sector and agribusinesses, supported by risk-informed political economy analysis, to integrate biodiversity and climate risk management into business and investment decisions	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	70.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,050.00
	3.2. Develop recommendations for enhancing representation and effective participation of relevant stakeholders – with special attention to women, youth, Indigenous Peoples and local communities – in governance mechanisms	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	1,050.00
					28700	UNDP Funding Windows	71300 - Local Consultants	15,000.00
	3.3. Co-design and implement with relevant public and private stakeholders country-specific capacity building plans for effective collaborative action for more sustainable, climate resilient, and gender-responsive agricultural practices	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	1,435.00
					28700	UNDP Funding Windows	71300 - Local Consultants	5,500.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	15,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004685 Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursued to promote green transitions, nature-based solutions, net-zero targets, and sustainable finance. However, the diverse approaches and financial instruments have led to fragmented policy frameworks, resulting in duplication and competition for resources. An integrated approach, leveraging synergies between Nationally Determined Contributions (NDCs) and National Biodiversity Strategies and Action Plans (NBSAPs), is essential for efficient resource allocation and achieving synergies at the climate-nature-development nexus, particularly in sectors like food and agriculture.	4.1. Women and girls' priorities, rights, needs and capacities related to shaping nature-positive, climate-resilient food systems are addressed and strengthened and asset ownership is increased	7/1/2025	9/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	350.00
					28700	UNDP Funding Windows	71300 - Local Consultants	5,000.00
	4.2. De-risk investments through seed funding in women-led projects and enterprises focused on nature-based climate solutions in food systems	7/1/2025	9/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	2,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	140.00
	Delivery Enabling Service - Output 1	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	490.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00
	Delivery Enabling Service - Output 2	7/1/2025	6/30/2026		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004685 Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursued to promote green transitions, nature-based solutions, net-zero targets, and sustainable finance. However, the diverse approaches and financial instruments have led to fragmented policy frameworks, resulting in duplication and competition for resources. An integrated approach, leveraging synergies between Nationally Determined Contributions (NDCs) and National Biodiversity Strategies and Action Plans (NBSAPs), is essential for efficient resource allocation and achieving synergies at the climate-nature-development nexus, particularly in sectors like food and agriculture.	Delivery Enabling Service - Output 2	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	210.00
	Delivery enabling service - Output 3	7/1/2025	6/30/2026		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	140.00
	Delivery enabling service - Output 4	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	140.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
TOTAL								143,453.00
GRAND TOTAL								143,453.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004685 Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursued to promote green transitions, nature-based solutions, net-zero targets, and sustainable finance. However, the diverse approaches and financial instruments have led to fragmented policy frameworks, resulting in duplication and competition for resources. An integrated approach, leveraging synergies between Nationally Determined Contributions (NDCs) and National Biodiversity Strategies and Action Plans (NBSAPs), is essential for efficient resource allocation and achieving synergies at the climate-nature-development nexus, particularly in sectors like food and agriculture.	1.1. Conduct policy analysis to identify existing gaps and entry points, including on gender equality, to strengthen alignment of food systems policies with NDC, NBSAPs, LDN, and NAP	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	350.00
	1.2. Conduct training for government and stakeholders on the integration and alignment of nature and climate goals in food systems policies, including on gender related aspects	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71600 - Travel	8,500.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	15,432.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	2,935.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	18,000.00
	1.3. Develop roadmap to strengthen policy coherence across biodiversity, climate and food systems, with support of enhanced and inclusive multi-stakeholder coordination spaces and governance mechanisms	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,750.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004685 Healthy ecosystems and biodiversity are the foundation of sustainable development. Since the 1992 Rio Conference, various reforms have been pursued to promote green transitions, nature-based solutions, net-zero targets, and sustainable finance. However, the diverse approaches and financial instruments have led to fragmented policy frameworks, resulting in duplication and competition for resources. An integrated approach, leveraging synergies between Nationally Determined Contributions (NDCs) and National Biodiversity Strategies and Action Plans (NBSAPs), is essential for efficient resource allocation and achieving synergies at the climate-nature-development nexus, particularly in sectors like food and agriculture.	1.3. Develop roadmap to strengthen policy coherence across biodiversity, climate and food systems, with support of enhanced and inclusive multi-stakeholder coordination spaces and governance mechanisms	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71600 - Travel	5,000.00
	1.4. Draft and implement monitoring, learning and evaluation plan to measure progress towards policy coherence	7/1/2025	9/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	805.00
					28700	UNDP Funding Windows	71300 - Local Consultants	6,500.00
	2.1. Assess costs for addressing food and ag sectoral targets in NDC and NBSAP, including on gender, to define a common funding and financial framework; use the INFF as a platform to address trade-offs and synergies between revenue, expenditure and financ	7/1/2025	12/31/2026		28700	UNDP Funding Windows	71300 - Local Consultants	5,500.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	25,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	2,135.00

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					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	6,000.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
	2.3. Develop investment case for private sector and agribusiness to engage in gender-responsive nature-based climate solutions for food and agriculture	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	350.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00
	2.4. Engage the private sector and agribusinesses, supported by risk-informed political economy analysis, to integrate biodiversity and climate risk management into business and investment decisions	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	980.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00

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					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00
	3.2. Develop recommendations for enhancing representation and effective participation of relevant stakeholders – with special attention to women, youth, Indigenous Peoples and local communities – in governance mechanisms	7/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	1,050.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	15,000.00
	3.3. Co-design and implement with relevant public and private stakeholders country-specific capacity building plans for effective collaborative action for more sustainable, climate resilient, and gender-responsive agricultural practices	7/1/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	15,000.00
					28700	UNDP Funding Windows	71600 - Travel	12,500.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	17,500.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	3,150.00

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					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	1,500.00
	4.2. De-risk investments through seed funding in women-led projects and enterprises focused on nature-based climate solutions in food systems	7/1/2025	9/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	2,033.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	17,500.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	1,500.00
					28700	UNDP Funding Windows	71600 - Travel	10,038.00
	4.3. Draft gender action plan to guide nature positive, climate resilient food systems policies and investments	7/1/2025	9/30/2026		28700	UNDP Funding Windows	72600 - Grants	37,500.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	2,625.00
	Delivery Enabling Service - Output 1	7/1/2025	6/30/2026		28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00

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					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	5,000.00
	Delivery Enabling Service - Output 2	7/1/2025	6/30/2026		28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	350.00
	Delivery enabling service - Output 3	7/1/2025	6/30/2026		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	630.00
	Delivery enabling service - Output 4	7/1/2025	6/30/2026		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	350.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								332,738.00
GRAND TOTAL								332,738.00