Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01004689 **Report Date:** 7/2/2026

Project Title: "The Climate Promise 2 will support the NDC implementation in the following ways:a) Strengthening the integration of gender and social inclusion into the ND

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004689 "The Climate Promise 2 will support the NDC implementation in the following ways:a) Strengthening the integration of gender and social inclusion into the NDC implementation plan b) Building synergies among the existing climate policies and plans and reinforcing climate action integration into the national and sub-national development plansc) Developing long-term climate action visiond) Building the institutional capacity of the key government agencies on climate actione) Improving coordination and collaboration among the stakeholders to faciliate the NDCs implementation and facilitate participatory LT-LEDS development"The support will complement several UNDP programmes in the country, mainly the ongoing climate change mitigation and climate change adaptation projects. The support will contribute toward strengthening the climate action governance and facilitating the collaboration among the climate change stakeholders at the national and sub-national levels. In addition, the support will provide significant contribution in building the gender awareness and gender sensitivity among the stakeholders to ensure that the climate actions are gender-responsive and socially inclusive.	An inclusive tidal energy strategy for Djibouti, designed to address gaps in the national renewable energy portfolio and contribute to achieving the targets outlined in the updated NDC and the long-term vision of the LT-LEDS.	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	23,647.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74100 - Professional Services	5,060.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	1,737.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	31,626.00
	Capacity in country for coordination and management of Climate Promise support established	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	1,752.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	140.00
	Communications and advocacy material developed and implemented	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	6,116.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	489.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	6,031.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	3,006.00
TOTAL								80,327.00
GRAND TOTAL								80,327.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004689 "The Climate Promise 2 will support the NDC implementation in the following ways:a) Strengthening the integration of gender and social inclusion into the NDC implementation plan b) Building synergies among the existing climate policies and plans and reinforcing climate action integration into the national and sub-national development plansc) Developing long-term climate action visiond) Building the institutional capacity of the key government agencies on climate actione) Improving coordination and collaboration among the stakeholders to faciliate the NDCs implementation and facilitate participatory LT-LEDS development"The support will complement several UNDP programmes in the country, mainly the ongoing climate change mitigation and climate change adaptation projects. The support will contribute toward strengthening the climate action governance and facilitating the collaboration among the climate change stakeholders at the national and sub-national levels. In addition, the support will provide significant contribution in building the gender awareness and gender sensitivity among the stakeholders to ensure that the climate actions are gender-responsive and socially inclusive.	An inclusive tidal energy strategy for Djibouti, designed to address gaps in the national renewable energy portfolio and contribute to achieving the targets outlined in the updated NDC and the long-term vision of the LT-LEDS.	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	5,977.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	14,380.00
	Capacity in country for coordination and management of Climate Promise support established	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	6,116.00
	NDC Implementation Strategy with a detailed Renewable Energy-Strategy and Monitoring System	7/15/2025	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	9,600.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	108,406.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	1,994.00
TOTAL								146,473.00
GRAND TOTAL								146,473.00