

B0364 - Nigeria - Abuja

Year: 2024

Report Date: 7/2/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004701	Launch of the UniPod	1/1/2024	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	125,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	24,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	96,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
	Set up and Operationalization of UniPods	1/1/2024	12/31/2026		30071	GOVERNMENT OF NIGERIA	72210 - Machinery and Equipment	1,000.00
TOTAL								271,000.00
GRAND TOTAL								271,000.00



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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01004701

Report Date: 7/2/2026

Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004701	Deploy a women-specific solutions discovery programme to surface responses that advance peaceful co-existence	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Design and launch a Durable Solutions Accelerator Programme	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Document key lessons and knowledge systems	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	GEN3	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	50,000.00
	Parliamentary Development Programme (PDP)	1/1/2025	12/31/2026		30071	GOVERNMENT OF NIGERIA	71600 - Travel	100,000.00
	Profile and document the solutions strengthening linkages with private sector with potential to scale within Government	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00



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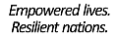
Project: 01004701

Report Date: 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004701	Remodeling the facility - ABU	1/1/2024	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	90,000.00
	Set up and Operationalization of UniPods	1/1/2024	12/31/2026				71800 - Contractual Services-Imp Partn	42,173.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	500,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	451,172.00
					30071	GOVERNMENT OF NIGERIA	73204 - Building	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	404,900.00
					30071	GOVERNMENT OF NIGERIA	71600 - Travel	20,000.00
					30071	GOVERNMENT OF NIGERIA	72200 - Equipment and Furniture	3,200,000.00
					30071	GOVERNMENT OF NIGERIA	72210 - Machinery and Equipment	2,994,000.00
					30071	GOVERNMENT OF NIGERIA	72500 - Supplies	60,000.00

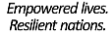


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								7,982,245.00
GRAND TOTAL								7,982,245.00



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