



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01004702

Report Date: 7/2/2026

Project Title: The proposed Project's Development Objective is to develop a payment infrastructure that supports the efficiency of payment transactions in Yemen and

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004702 The proposed Project's Development Objective is to develop a payment infrastructure that supports the efficiency of payment transactions in Yemen and increases financial inclusion.	Development of a Real Time Gross Settlement System (RTGS) for Yemen and upgrading Core Banking	7/1/2025	6/30/2030		30000	Intl Dev Association (IDA)	71600 - Travel	5,000.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	7,938.00
					30000	Intl Dev Association (IDA)	71200 - International Consultants	20,360.00
	Development of Fast Payment System	7/1/2025	6/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	8,688.00
					30000	Intl Dev Association (IDA)	71600 - Travel	8,095.00



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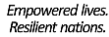
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01004702 The proposed Project's Development Objective is to develop a payment infrastructure that supports the efficiency of payment transactions in Yemen and increases financial inclusion.	Development of Fast Payment System	7/1/2025	6/30/2030		30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	71,190.00
					30000	Intl Dev Association (IDA)	71200 - International Consultants	105,219.00
	Direct	7/1/2025	6/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,000.00
					30000	Intl Dev Association (IDA)	72300 - Materials & Goods	25,000.00
					30000	Intl Dev Association (IDA)	73100 - Rental & Maintenance-Premises	81,718.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	23,532.00



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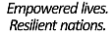
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01004702 The proposed Project's Development Objective is to develop a payment infrastructure that supports the efficiency of payment transactions in Yemen and increases financial inclusion.	Development of a Real Time Gross Settlement System (RTGS) for Yemen and upgrading Core Banking	7/1/2025	6/30/2030		30000	Intl Dev Association (IDA)	71200 - International Consultants	108,360.00
					30000	Intl Dev Association (IDA)	71600 - Travel	30,000.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	202,207.00
					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	3,546,543.00
	Development of Fast Payment System	7/1/2025	6/30/2030		30000	Intl Dev Association (IDA)	71200 - International Consultants	350,053.00
					30000	Intl Dev Association (IDA)	71600 - Travel	160,000.00
					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	652,794.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	59,304.00
	Direct	7/1/2025	6/30/2030		30000	Intl Dev Association (IDA)	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Intl Dev Association (IDA)	73100 - Rental & Maintenance-Premises	208,282.00



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