

B0582 - Ukraine - Kiev

Report Date: 7/2/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 4.1 Payroll to the management and support team, operational expenditures to support implementation of activities, project security budget, cost of audit and evaluation	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	354.00
TOTAL								354.00
GRAND TOTAL								354.00



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Annual Work Plan

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Project: 01004704

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					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	100,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,084.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	23,553.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	20,000.00
	Activity 1.1.2 Support to RDOs and local authorities for definition of data needs, data collection and management to support transition from humanitarian assistance to government-led early recovery processes.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72600 - Grants	100,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	45,256.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	30,000.00



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					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	35,516.00
	Activity 1.1.3 Provision of expert consultancy budget (TA) for RDOs to respond to departmental requests for support in planning public service provision in line with domestic reform processes and the EU accession agenda.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,800.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	35,000.00
	Activity 1.1.4 Development and roll-out (software provision and training) of common Aid Information Management System (AIMS), compatible with national reporting requirements and compliant with OECD standards.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	24,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	75,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	75,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	150,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	40,000.00
	Activity 1.2.1 Trainings in all aspects of the project cycle management for relevant local authority departments (identification, formulation, resource mobilisation, implementation, procurement, monitoring, financial and results reporting etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	125,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	10,000.00
	Activity 1.2.2 Provision of digital databases, project management and accounting systems to local authority planning, direct works, finance and procurement departments.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00



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	Activity 1.2.3 Revised standard operating procedures and training in corruption awareness and mitigation measures for local authority personnel of construction departments, procurement and finance units.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,400.00
	Activity 1.2.4 Support to transparency and inclusion initiatives, including public websites and other communications, dialogue forums, consultation processes and accessibility of reconstruction projects.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72600 - Grants	15,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,400.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
	Activity 1.2.5 Support implementation of the regional administration digital transformation strategy.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	55,000.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,795.00
	Activity 1.2.6 Support to local authorities in creating/updating and monitoring of implementation of their strategic development documents.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	12,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	13,000.00
	Activity 1.3.1 Direct trainings and/or mentoring partnerships and networking to strengthen CSOs to engage in representation and advocacy work, engagement of the recovery effort, promotion of human rights and gender equality.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	64,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	97,942.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	14,955.00



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					30000	GOVERNMENT OF DENMARK	72600 - Grants	375,689.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	15,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	42,000.00
	Activity 1.4.1 Development of a system of automated water quality monitoring posts. Procurement of automated quality posts on the Southern Bug, Ingul, Synyukha and Ingulets rivers to ensure constant continuous water quality monitoring.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	56,558.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	35,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	366,605.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	37,213.00



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					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	300,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	25,600.00
	Activity 1.4.3 Environmental screening to assess the water pollution from military actions. UNDP will support a screening of water samples from bottom sediments and biota for the impact of pollution as a result from military actions. Screening would be in	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00
	Activity 1.4.4 Design of Regional System of Environmental Monitoring.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	40,000.00
	Activity 2.1.1 Reconstruction and/or refurbishment and equipping of cluster and sub-cluster major healthcare facilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	1,033,100.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	91,821.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	102,668.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	559,400.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	51,569.00
	Activity 2.1.3 Repair and equipping of TVET centres.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	2,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	68,960.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	801,800.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	500.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	700.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	520,000.00
	Activity 2.2.1 Support to physical Administrative Service Centres (ASCs, aka TSNAOs) and provision of specialized vehicles, equipment to extend services to remote communities. (incl. Construction of Modular ASC)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	486,953.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	455,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	80,112.00
	Activity 2.2.2 Provision of equipment and training to Free Legal Aid Service to extend further support to IDP/refugee returnees and marginalized/vulnerable groups.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	16,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	40,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	24,139.00
	Activity 2.2.3 Provision of technical and material support to the sub-national Ombudsperson's office.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	38,500.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	13,485.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	8,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	116,058.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	6,000.00
	Activity 2.2.4 Establishment of an assisted living model and provision of vehicles and training to expand mobile social services teams for Mykolaiv, plus transportation services for people with disabilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	30,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	19,555.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	70,000.00



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					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	80,000.00
	Activity 2.2.5 Support to creation of barrier-free environment and accessible services to people with disabilities by provision of assistive technologies, reasonable accommodation, equipment and training of personnel of social, health, and administrative	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	400,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	43,795.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	80,000.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
	Activity 2.2.6 Increasing capacity of community primary health care institutions.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	235,000.00



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					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	450,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	62,800.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	50,000.00
	Activity 2.2.7 Training of paramedics and provision of mobile capacity, plus blood donation service upgraded through training and equipment.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	180,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	27,200.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	160,000.00
	Activity 2.3.1 Development of a network of mental health centres in medical institutions (6 Mykolaiv), including facilities (re-)construction, equipping, technical assistance and staff training, and vehicles for mobile outreach and networking and training	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	40,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01004704

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 2.3.1 Development of a network of mental health centres in medical institutions (6 Mykolaiv), including facilities (re-)construction, equipping, technical assistance and staff training, and vehicles for mobile outreach and networking and training	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	524,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	79,157.00
					30000	GOVERNMENT OF DENMARK	71500 - UN Volunteers	28,468.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	290,000.00
	Activity 2.3.2 Refurbishment of rehabilitation facilities, support to rehabilitation mono services, rehabilitation mobile services, social rehabilitation models and provision of specialized equipment and training of professional staff.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	60,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	100,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	120,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	43,600.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	235,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,600.00
	Activity 2.4.2 Support local communities to improve local waste management systems.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,279.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	18,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,702.00
	Activity 2.4.3 Support the Oblast authorities to address the issue of unauthorized waste dump sites.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,582.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,279.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	20,000.00



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	Activity 3.1.1 Inclusive local authority-led consultation processes and dialogue events at municipal/hromada level to establish priorities for VET reform and to identify and present as the opportunities for foreign direct investment (FDI).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	360.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	2,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	400.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	100.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,229.00



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					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,500.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	100.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,536.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	600.00
	Activity 3.2.1 Provision of equipment and skills training for TVET managers and teaching staff.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	12,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	60,350.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	22,815.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	20,250.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	25,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	150.00
	Activity 3.2.2 Design and delivery of trainings tailored to the needs of the private sector	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	150.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	100.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	12,804.00



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	Activity 3.2.3 Fostering public-private partnership in TVET at regional and national level for creation of job employment opportunities, including creation of accessible working environment for employees with disabilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	1,800.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	100,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	150.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	575.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,202.00
	Activity 3.3.1 Trainings for entrepreneurial skills development	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	300.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	70,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	500.00



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					30000	GOVERNMENT OF DENMARK	71600 - Travel	6,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	60,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	120.00
	Activity 3.3.2 Provision of business advisory services, including support in where and how to access finance.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,730.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,500.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	120.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,068.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	1,000.00



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					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	300.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	150.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	140,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,488.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	150.00
	Activity 4.1 Payroll to the management and support team, operational expenditures to support implementation of activities, project security budget, cost of audit and evaluation	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	61300 - Salary & Post Adj Cst-IP Staff	363,172.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	8,745.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	75,000.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	19,239.00



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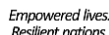
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					30000	GOVERNMENT OF DENMARK	72500 - Supplies	1,399.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	5,047.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	532,815.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	66,462.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	5,047.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	89,804.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	27,284.00
	Activity 4.1.1 Communication team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,200.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	50,000.00



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	Activity 4.1.2 M&E team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
	Activity 4.1.4 Project Security Budget (0.5%)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,368.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	67,099.00
	Activity 4.2 Delivery Enabling Services (DES)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	107,895.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	161,843.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	21,579.00
	TOTAL							
GRAND TOTAL								14,856,793.00



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					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	23,553.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,702.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	37,719.00
	Activity 1.1.2 Support to RDOs and local authorities for definition of data needs, data collection and management to support transition from humanitarian assistance to government-led early recovery processes.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	35,516.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	120,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	17,801.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	25,000.00
	Activity 1.1.4 Development and roll-out (software provision and training) of common Aid Information Management System (AIMS), compatible with national reporting requirements and compliant with OECD standards.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	75,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	175,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	24,000.00



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					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
	Activity 1.2.1 Trainings in all aspects of the project cycle management for relevant local authority departments (identification, formulation, resource mobilisation, implementation, procurement, monitoring, financial and results reporting etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
	Activity 1.2.2 Provision of digital databases, project management and accounting systems to local authority planning, direct works, finance and procurement departments.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	90,000.00



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01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 1.2.2 Provision of digital databases, project management and accounting systems to local authority planning, direct works, finance and procurement departments.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,800.00
	Activity 1.2.3 Revised standard operating procedures and training in corruption awareness and mitigation measures for local authority personnel of construction departments, procurement and finance units.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,400.00
	Activity 1.2.4 Support to transparency and inclusion initiatives, including public websites and other communications, dialogue forums, consultation processes and accessibility of reconstruction projects.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,400.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	15,000.00
	Activity 1.2.5 Support implementation of the regional administration digital transformation strategy.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	39,837.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	8,000.00



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	Activity 1.2.6 Support to local authorities in creating/updating and monitoring of implementation of their strategic development documents.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
	Activity 1.3.1 Direct trainings and/or mentoring partnerships and networking to strengthen CSOs to engage in representation and advocacy work, engagement of the recovery effort, promotion of human rights and gender equality.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	13,035.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	97,942.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	30,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	30,000.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	46,800.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	134,311.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	435,689.00
	Activity 1.4.1 Development of a system of automated water quality monitoring posts. Procurement of automated quality posts on the Southern Bug, Ingul, Synyukha and Ingulets rivers to ensure constant continuous water quality monitoring.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	56,558.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,525.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	7,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	43,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	30,000.00
	Activity 1.4.3 Environmental screening to assess the water pollution from military actions. UNDP will support a screening of water samples from bottom sediments and biota for the impact of pollution as a result from military actions. Screening would be in	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00
	Activity 1.4.4 Design of Regional System of Environmental Monitoring.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	240,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	20,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	16,800.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00
	Activity 2.1.1 Reconstruction and/or refurbishment and equipping of cluster and sub-cluster major healthcare facilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	103,220.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	96,258.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	1,080,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	5,000.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	875,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	75,301.00
	Activity 2.1.3 Repair and equipping of TVET centres.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	700.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	2,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	300.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	75,440.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00



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	Activity 2.1.4 Repair and equipping of other educational institutions (kindergartens, lyceums, gymnasias etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	950,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	76,000.00
	Activity 2.2.1 Support to physical Administrative Service Centres (ASCs, aka TSNAPs) and provision of specialized vehicles, equipment to extend services to remote communities. (incl. Construction of Modular ASC)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	285,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	118,884.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	32,311.00
	Activity 2.2.2 Provision of equipment and training to Free Legal Aid Service to extend further support to IDP/refugee returnees and marginalized/vulnerable groups.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,774.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	24,139.00



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					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	5,592.00
	Activity 2.2.3 Provision of technical and material support to the sub-national Ombudsperson's office.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,320.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	38,500.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	8,000.00
	Activity 2.2.4 Establishment of an assisted living model and provision of vehicles and training to expand mobile social services teams for Mykolaiv, plus transportation services for people with disabilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	645,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	45,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	61,555.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	15,000.00
	Activity 2.2.5 Support to creation of barrier-free environment and accessible services to people with disabilities by provision of assistive technologies, reasonable accommodation, equipment and training of personnel of social, health, and administrative	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	400,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	42,995.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	70,000.00
	Activity 2.2.6 Increasing capacity of community primary health care institutions.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	160,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	95,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	50,000.00
	Activity 2.2.7 Training of paramedics and provision of mobile capacity, plus blood donation service upgraded through training and equipment.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	160,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	100,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	20,800.00
	Activity 2.3.1 Development of a network of mental health centres in medical institutions (6 Mykolaiv), including facilities (re-)construction, equipping, technical assistance and staff training, and vehicles for mobile outreach and networking and training	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71500 - UN Volunteers	28,468.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	590,830.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	50,000.00



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					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	66,024.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
	Activity 2.3.2 Refurbishment of rehabilitation facilities, support to rehabilitation mono services, rehabilitation mobile services, social rehabilitation models and provision of specialized equipment and training of professional staff.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	235,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	100,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	36,400.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	10,400.00
	Activity 2.4.2 Support local communities to improve local waste management systems.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	13,862.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,279.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	35,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	100,000.00
	Activity 2.4.3 Support the Oblast authorities to address the issue of unauthorized waste dump sites.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,279.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	4,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	300,000.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
	Activity 3.1.1 Inclusive local authority-led consultation processes and dialogue events at municipal/hromada level to establish priorities for VET reform and to identify and present as the opportunities for foreign direct investment (FDI).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	64,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,248.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	600.00
	Activity 3.1.2 Collation, translation and dissemination of public tender offers and opportunities for FDI in the target Oblasts, organisation of trade fairs and expos, on-demand logistical and networking support to inbound investment and trade delegations	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	100.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	81,500.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,008.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	30,000.00



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01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 3.1.2 Collation, translation and dissemination of public tender offers and opportunities for FDI in the target Oblasts, organisation of trade fairs and expos, on-demand logistical and networking support to inbound investment and trade delegations	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
	Activity 3.2.1 Provision of equipment and skills training for TVET managers and teaching staff.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	13,155.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	100.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	31,000.00



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Project: 01004704

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 3.2.1 Provision of equipment and skills training for TVET managers and teaching staff.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	8,650.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	20,250.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	20,000.00
	Activity 3.2.2 Design and delivery of trainings tailored to the needs of the private sector	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	16,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	50.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	300.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	600.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,196.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	120,000.00



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Project: 01004704

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,840.00
	Activity 3.3.1 Trainings for entrepreneurial skills development	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	59,442.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	40,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,955.00
	Activity 3.3.2 Provision of business advisory services, including support in where and how to access finance.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	40,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	250.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	5,750.00



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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 3.3.3 Provision of start-up packages for qualifying entrepreneurs from Mykolaiv region graduating from VET and business development courses.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	115,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	150.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	300.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,476.00
	Activity 4.1 Payroll to the management and support team, operational expenditures to support implementation of activities, project security budget, cost of audit and evaluation	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,227,113.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	63,636.00
					30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	25,494.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	4,777.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 4.1 Payroll to the management and support team, operational expenditures to support implementation of activities, project security budget, cost of audit and evaluation	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72500 - Supplies	1,594.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	16,802.00
					30000	GOVERNMENT OF DENMARK	74100 - Professional Services	71,566.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	150,485.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	27,055.00
					30000	GOVERNMENT OF DENMARK	61300 - Salary & Post Adj Cst-IP Staff	276,348.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	4,046.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	4,777.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	157,871.00
	Activity 4.1.1 Communication team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	30,000.00



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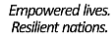
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Project: 01004704

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,360.00
	Activity 4.1.2 M&E team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71200 - International Consultants	40,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,760.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 4.1.4 Project Security Budget (0.5%)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	74300 - Contributions	68,972.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,518.00
	Activity 4.2 Delivery Enabling Services (DES)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	110,907.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	166,361.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	22,182.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								15,271,960.00
GRAND TOTAL								15,271,960.00



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Project: 01004704

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark

Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 1.1.1 Development of RDO network in Mykolaiv Oblast and strengthening linkages to network of RDOs around country and to Ministry of Development.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,214.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	18,400.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	11,776.00
	Activity 1.1.2 Support to RDOs and local authorities for definition of data needs, data collection and management to support transition from humanitarian assistance to government-led early recovery processes.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	17,758.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,189.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,500.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	18,600.00



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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	25,000.00
	Activity 1.2.1 Trainings in all aspects of the project cycle management for relevant local authority departments (identification, formulation, resource mobilisation, implementation, procurement, monitoring, financial and results reporting etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,000.00
	Activity 1.2.2 Provision of digital databases, project management and accounting systems to local authority planning, direct works, finance and procurement departments.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	1,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	1,600.00
	Activity 1.2.5 Support implementation of the regional administration digital transformation strategy.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,378.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
	Activity 1.3.1 Direct trainings and/or mentoring partnerships and networking to strengthen CSOs to engage in representation and advocacy work, engagement of the recovery effort, promotion of human rights and gender equality.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	48,971.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	6,409.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	18,145.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	10,000.00



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					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	67,155.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	25,345.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	8,000.00
	Activity 1.4.1 Development of a system of automated water quality monitoring posts. Procurement of automated quality posts on the Southern Bug, Ingul, Synyukha and Ingulets rivers to ensure constant continuous water quality monitoring.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	28,279.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,262.00
	Activity 1.4.3 Environmental screening to assess the water pollution from military actions. UNDP will support a screening of water samples from bottom sediments and biota for the impact of pollution as a result from military actions. Screening would be in	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	45,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	50,000.00
	Activity 1.4.5 Support to hromadas in the development and roll-out of environmental monitoring plans. Aligned to the new law on environment monitoring, hromadas will need to adopt and implement environmental monitoring plans.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,000.00
	Activity 2.1.1 Reconstruction and/or refurbishment and equipping of cluster and sub-cluster major healthcare facilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	79,921.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	96,602.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	880,409.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 2.1.2 Construction or refurbishment of premises for social services provision, including veterans' spaces, youth centers, assisted living accommodation, etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	53,130.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	711,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	61,130.00
	Activity 2.1.3 Repair and equipping of TVET centres.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	156,200.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	30,000.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	600.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	15,600.00



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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	200.00
	Activity 2.1.4 Repair and equipping of other educational institutions (kindergartens, lyceums, gymnasias etc).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	830,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	66,400.00
	Activity 2.2.1 Support to physical Administrative Service Centres (ASCs, aka TSNAPs) and provision of specialized vehicles, equipment to extend services to remote communities. (incl. Construction of Modular ASC)	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,578.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	15,000.00
	Activity 2.2.2 Provision of equipment and training to Free Legal Aid Service to extend further support to IDP/refugee returnees and marginalized/vulnerable groups.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	2,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	10,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,469.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004704 The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark partnership, with a view to normalising the situation for the current population, facilitating the reintegration of IDPs and refugee returnees, and addressing the specific needs of vulnerable groups to ensure that no-one is left behind.	Activity 2.2.2 Provision of equipment and training to Free Legal Aid Service to extend further support to IDP/refugee returnees and marginalized/vulnerable groups.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	14,139.00
	Activity 2.2.4 Establishment of an assisted living model and provision of vehicles and training to expand mobile social services teams for Mykolaiv, plus transportation services for people with disabilities.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	2,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	18,889.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	150,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	54,395.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01004704

Report Date: 7/2/2026

Project Title: The overall objective of the proposed Project is to accelerate the process of reconstruction and recovery in Mykolaiv Oblast, as part of the Mykolaiv-Denmark

Year: 2028

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					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	6,009.00
	Activity 2.2.6 Increasing capacity of community primary health care institutions.	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	60,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,800.00
	Activity 2.3.1 Development of a network of mental health centres in medical institutions (6 Mykolaiv), including facilities (re-)construction, equipping, technical assistance and staff training, and vehicles for mobile outreach and networking and training	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF DENMARK	71500 - UN Volunteers	14,234.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	20,000.00



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	Activity 3.1.1 Inclusive local authority-led consultation processes and dialogue events at municipal/hromada level to establish priorities for VET reform and to identify and present as the opportunities for foreign direct investment (FDI).	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	32,000.00
	Activity 3.1.2 Collation, translation and dissemination of public tender offers and opportunities for FDI in the target Oblasts, organisation of trade fairs and expos, on-demand logistical and networking support to inbound investment and trade delegations	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,240.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	8,000.00



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					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	6,250.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,029.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	8,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	395.00
					30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	2,000.00
					30000	GOVERNMENT OF DENMARK	72800 - Information Technology Equipmt	4,000.00
	Activity 3.3.1 Trainings for entrepreneurial skills development	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	29,721.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,978.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	20,000.00



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					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	40,000.00
	Activity 4.1 Payroll to the management and support team, operational expenditures to support implementation of activities, project security budget, cost of audit and evaluation	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	72300 - Materials & Goods	12,747.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	2,389.00
					30000	GOVERNMENT OF DENMARK	74100 - Professional Services	71,566.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	78,217.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	13,528.00
					30000	GOVERNMENT OF DENMARK	61300 - Salary & Post Adj Cst-IP Staff	138,174.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	614,969.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	31,818.00



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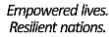
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					30000	GOVERNMENT OF DENMARK	72500 - Supplies	797.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	2,389.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	78,935.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	8,401.00
	Activity 4.1.1 Communication team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	640.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	8,000.00
	Activity 4.1.2 M&E team specific activities	7/1/2025	6/30/2028		30000	GOVERNMENT OF DENMARK	71200 - International Consultants	40,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	5,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,760.00



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