



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

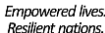
Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	1.1 Feasibility Study on EPR waste streams	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	5,377.00
	1.3 Stakeholder capacity building in EPR schemes	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	3,577.00
	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67300 - Labour Cost – GS Staff	3,857.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71400 - Contractual Services - Individ	4,404.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72500 - Supplies	1,000.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	1,626.00



B0550 - Georgia - Tbilisi

Report Date: 7/2/2026

Year: 2025

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and carboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	319.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74500 - Miscellaneous Expenses	250.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67200 - Labour Cost – NO Staff	4,443.00
	AVFALL SWERIGE	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	39,349.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	3,975.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	3,033.00
TOTAL								71,210.00
GRAND TOTAL								71,210.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	1.1 Feasibility Study on EPR waste streams	7/1/2025	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	17,335.00
	1.2 EPR Waste Management Plans	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	11,356.00
	1.3 Stakeholder capacity building in EPR schemes	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	2,385.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	18,170.00
	1.4 Information campaign on EPR waste streams	7/1/2025	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,631.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	18,510.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	1.4 Information campaign on EPR waste streams	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	11,490.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	7,949.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	48,280.00
	1.5 Youth campaign on EPR waste streams	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	75,150.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	78,424.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	1,698.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	2.1 PRO/CSO financial needs assessment	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	16,693.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	3,975.00
	2.2 Recommendations for funding mechanisms	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	19,873.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	86,646.00
	2.3: Funding framework for PROs	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	23,848.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	3,975.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	2.4 PRO/CSO Knowledge Building	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	43,085.00
	2.5 Stakeholder engagement in recycling activities	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	90,000.00
	2.6 Support in application for funding	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	100,501.00
	3.1 EPR waste reduction and recycling grant programme	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	8,517.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72600 - Grants	200,000.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	42,925.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	3.1 EPR waste reduction and recycling grant programme	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	51,670.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	686.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	15,898.00
	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67200 - Labour Cost – NO Staff	17,772.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71400 - Contractual Services - Individ	111,631.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72500 - Supplies	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74500 - Miscellaneous Expenses	3,283.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67300 - Labour Cost – GS Staff	15,427.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	73100 - Rental & Maintenance-Premises	12,000.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	13,109.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	81,147.00
	AVFALL SWERIGE	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	811.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

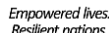
Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	AVFALL SWERIGE	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	5,621.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	5,962.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	11,924.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	3,327.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	35,601.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	9,913.00



B0550 - Georgia - Tbilisi

Report Date: 7/2/2026

Year: 2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	1.4 Information campaign on EPR waste streams	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	9,312.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	5,780.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	80,912.00
	1.5 Youth campaign on EPR waste streams	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71300 - Local Consultants	40,000.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	34,000.00
	2.5 Stakeholder engagmt in recycling activities	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72100 - Contractual Services-Companies	29,863.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	3.1 EPR waste reduction and recycling grant programme	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72600 - Grants	685,768.00
	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67200 - Labour Cost – NO Staff	13,329.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	67300 - Labour Cost – GS Staff	11,570.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	17,034.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	73100 - Rental & Maintenance-Premises	1,627.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71400 - Contractual Services - Individ	107,985.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

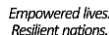
Project: 01004710

Report Date: 7/2/2026

Project Title: EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a cir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and cardboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	4 Management & M&E	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	72500 - Supplies	1,722.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	8,688.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74500 - Miscellaneous Expenses	1,236.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	73,466.00
	AVFALL SWERIGE	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	811.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	5,962.00



B0550 - Georgia - Tbilisi

Report Date: 7/2/2026

Year: 2027

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004710 EU funded JP "Green and Circular Economy: Waste Reduction and Recycling for Citizen's Health" aims to improve resource efficiency and reduce wastes for a circular and green economy, particularly primarily focusing on waste recycling reduction, by improving separate collection and recycling infrastructure, fostering behavioural change and building knowledge and implementation capacities of key stakeholders. Targeted waste streams include: batteries and accumulators, waste oils (WOs), end-of-life tyres (ELTs), end-of-life vehicles (ELVs), waste electrical and electronic equipment (WEEE), packaging (paper and carboard, plastic packaging, metal and glass). Also, waste reduction activities – re-use, repair, refurbishment and others, whereas appropriate. PUNOs include: UNDP, UNIDO, NUNO: Environmental Agency Austria (UBA). Managing Agent: MPTF, Convening Agent: UNDP.	AVFALL SWERIGE	7/1/2025	6/30/2027		30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	5,621.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71600 - Travel	100,761.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	75100 - Facilities & Administration	10,408.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	71200 - International Consultants	39,973.00
					30000	MPTF - JP Georgia Circular Economy and Waste Mgm	74200 - Audio Visual&Print Prod Costs	7,949.00
TOTAL								1,293,777.00
GRAND TOTAL								1,293,777.00