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Annual Work Plan

B0434 - Sri Lanka - Colombo

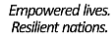
Project: 01004726

Report Date: 7/2/2026

Project Title: Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004726 Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption, foster ethical conduct, and ensure transparency within public institutions	1.1.1 Support to government institutions	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	127,774.00
	1.1.2 Conduct corruption risk assessments	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	51,092.00
	1.1.3 Development of comprehensive procurement manuals	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	67,662.00
	1.1.4 Anti-corruption training	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	41,668.00
	2.1.1 Training needs assessment for CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	20,493.00
	2.1.2 SOPs for digital record room at CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	29,668.00
	2.1.3 SOPs for Anti-Corruption Act	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,674.00
	2.1.4 Anti-corruption training programmes	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	15,046.00
	2.2.1 Digital library of CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	35,187.00
	2.2.2 Remote testimony	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	28,460.00
	2.3.1 Specialized training of legal officers	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,726.00
	3.1.1 Strengthen Integrity clubs	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	16,368.00
	3.1.2 Anti-corruption advocacy	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	23,017.00



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Year: 2025

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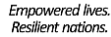
Project: 01004726

Report Date: 7/2/2026

Project Title: Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004726 Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption, foster ethical conduct, and ensure transparency within public institutions	1.1.1 Support to government institutions	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	204,438.00
	1.1.2 Conduct corruption risk assessments	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	81,748.00
	1.1.3 Development of comprehensive procurement manuals	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	108,259.00
	1.1.4 Anti-corruption training	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	66,668.00
	2.1.1 Training needs assessment for CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	32,789.00
	2.1.2 SOPs for digital record room at CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	47,468.00
	2.1.3 SOPs for Anti-Corruption Act	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	41,078.00
	2.1.4 Anti-corruption training programmes	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	24,073.00
	2.2.1 Digital library of CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	56,298.00
	2.2.2 Remote testimony	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	45,536.00
	2.3.1 Specialized training of legal officers	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	36,362.00
	3.1.1 Strengthen Integrity clubs	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	26,188.00
	3.1.2 Anti-corruption advocacy	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	36,827.00



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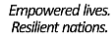
Project: 01004726

Report Date: 7/2/2026

Project Title: Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004726 Support the operationalization of the newly established Internal Affairs Units (IAU) in 102 government institutions including at CIABOC to combat corruption, foster ethical conduct, and ensure transparency within public institutions	1.1.1 Support to government institutions	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	178,883.00
	1.1.2 Conduct corruption risk assessments	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	71,529.00
	1.1.3 Development of comprehensive procurement manuals	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	94,727.00
	1.1.4 Anti-corruption training	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	58,335.00
	2.1.1 Training needs assessment for CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	28,691.00
	2.1.2 SOPs for digital record room at CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	41,535.00
	2.1.3 SOPs for Anti-Corruption Act	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	35,944.00
	2.1.4 Anti-corruption training programmes	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	21,064.00
	2.2.1 Digital library of CIABOC	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	49,261.00
	2.2.2 Remote testimony	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	39,844.00
	2.3.1 Specialized training of legal officers	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	31,817.00
	3.1.1 Strengthen Integrity clubs	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,915.00
	3.1.2 Anti-corruption advocacy	7/1/2025	6/30/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	32,223.00

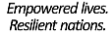


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Report Date: 7/2/2026

Year: 2027

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B0434 - Sri Lanka - Colombo

Report Date: 7/2/2026

Year: 2028

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