



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01004727

Report Date: 7/2/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004727	Activity 1	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	63400 - Learning Costs	100.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	4,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	2,500.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	670.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	1,800.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,200.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	25.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004727	Activity 1	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	72600 - Grants	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	80.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	688.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	71200 - International Consultants	3,200.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	134.00



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01004727	Activity 1	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	71300 - Local Consultants	2,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	72100 - Contractual Services-Companies	12,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	3,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	80,000.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	1,700.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75100 - Facilities & Administration	2,212.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	500.00
	Activity 2	10/1/2025	12/31/2026		30000	Norwegian Ag Dev Coop	71200 - International Consultants	5,000.00



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01004727	Activity 2	10/1/2025	12/31/2026		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,066.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	71200 - International Consultants	2,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,440.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	72100 - Contractual Services-Companies	22,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	5,000.00



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01004727	Activity 2	10/1/2025	12/31/2026		30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	71300 - Local Consultants	3,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	28,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	500.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	79,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	230.00



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01004727	Activity 2	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75100 - Facilities & Administration	2,308.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	64300 - Staff Mgmt Costs - IP Staff	250.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75700 - Training, Workshops and Confer	600.00
	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	150.00



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01004727	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	5,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	350.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,760.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	100.00



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01004727	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	29,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74500 - Miscellaneous Expenses	200.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services- Companies	4,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71300 - Local Consultants	2,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	536.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72100 - Contractual Services- Companies	13,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	500.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75100 - Facilities & Administration	1,288.00



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01004727	Activity 3	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75700 - Training, Workshops and Confer	300.00
	Activity 4	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,300.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,500.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,500.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	71300 - Local Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	185.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,885.00



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01004727	Activity 4	10/1/2025	10/31/2026		30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	80.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75700 - Training, Workshops and Confer	5,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	100.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	5,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75100 - Facilities & Administration	864.00



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01004727	Activity 4	10/1/2025	10/31/2026		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	100.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	896.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	64300 - Staff Mgmt Costs - IP Staff	200.00
	Activity 5	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	230.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,650.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	40,000.00



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01004727	Activity 5	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	26,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72100 - Contractual Services- Companies	16,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74500 - Miscellaneous Expenses	50.00



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01004727	Activity 5	10/1/2025	10/31/2026		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,416.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	150.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	1,500.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,296.00
	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	3,335.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	14,000.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	1,600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	1,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	300.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	64300 - Staff Mgmt Costs - IP Staff	3,300.00
					30000	Norwegian Ag Dev Coop	72300 - Materials & Goods	300.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	700.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	1,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73300 - Rental & Maint of Info Tech Eq	1,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75100 - Facilities & Administration	439.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,056.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	4,100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,939.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	100.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	300.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	250.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	300.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73300 - Rental & Maint of Info Tech Eq	350.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	100.00



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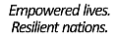
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004727	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73400 - Rental & Maint of Other Equip	1,000.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	700.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71400 - Contractual Services - Individ	930.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72300 - Materials & Goods	258.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	73400 - Rental & Maint of Other Equip	100.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74500 - Miscellaneous Expenses	100.00



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TOTAL								566,196.00
GRAND TOTAL								566,196.00



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01004727	Activity 1	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	62.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71300 - Local Consultants	25,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	10,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75100 - Facilities & Administration	22,072.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	144.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,576.00



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01004727	Activity 1	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATION ALE	63400 - Learning Costs	420.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,067.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATION ALE	72100 - Contractual Services- Companies	120,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	6,500.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	8,000.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	32,400.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	234.00



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01004727	Activity 1	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	7,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71200 - International Consultants	31,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	6,000.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	100.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72600 - Grants	80,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74500 - Miscellaneous Expenses	980.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	18,000.00



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01004727	Activity 2	10/1/2025	12/31/2026		30071	Armenia Government	72400 - Communic & Audio Visual Equip	1,329,444.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	210.00
					30071	Armenia Government	75100 - Facilities & Administration	106,356.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	90.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	25,200.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	10,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	440,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	33,373.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00



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01004727	Activity 2	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	65,000.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	1,350.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	9,160.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	20,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	700.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	13,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004727	Activity 2	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	4,260.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	7,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	166,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	4,416.00
					30000	Norwegian Ag Dev Coop	72410 - Information and Communications Technology (ICT) Equipment	165,393.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	13,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	35,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	3,150.00



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01004727	Activity 2	10/1/2025	12/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	72410 - Information and Communications Technology (ICT) Equipment	290,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	30,071.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	9,940.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75700 - Training, Workshops and Confer	6,000.00
	Activity 3	10/1/2025	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,440.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	64,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004727	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	7,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	122,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74200 - Audio Visual&Print Prod Costs	504.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	245.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	860.00



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01004727	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	750.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	64300 - Staff Mgmt Costs - IP Staff	288.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71300 - Local Consultants	18,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	900.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	1,750.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72100 - Contractual Services- Companies	132,300.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	105.00



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01004727	Activity 3	10/1/2025	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,720.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	672.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75100 - Facilities & Administration	12,381.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	7,000.00
	Activity 4	10/1/2025	10/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,880.00



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01004727	Activity 4	10/1/2025	10/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	33,515.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	210.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,705.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	90.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	8,300.00



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01004727	Activity 4	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	71300 - Local Consultants	55,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	560.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	72100 - Contractual Services-Companies	211.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	240.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75700 - Training, Workshops and Confer	50,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	8,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	74500 - Miscellaneous Expenses	1,050.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	15,000.00



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01004727	Activity 4	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75100 - Facilities & Administration	8,566.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,608.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	64300 - Staff Mgmt Costs - IP Staff	450.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	74200 - Audio Visual&Print Prod Costs	359.00
	Activity 5	10/1/2025	10/31/2026		85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	75,796.00
					85050	EUROPEAN COMMISSION	79000 - Implementing Partners Expenses	1,082,804.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	20,400.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,000.00



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01004727	Activity 5	10/1/2025	10/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,192.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	205.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,735.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	120.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	210.00



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01004727	Activity 5	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	71300 - Local Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	65,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	72100 - Contractual Services-Companies	135,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	474.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	478.00



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01004727	Activity 5	10/1/2025	10/31/2026		30000	Norwegian Ag Dev Coop	72600 - Grants	5,026.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	280.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	490.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	12,056.00
	Activity 6	10/1/2025	10/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,925.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,527.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,526.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	45,140.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,060.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,130.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	1,640.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	377.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	441.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	25,652.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73300 - Rental & Maint of Info Tech Eq	2,000.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	14,344.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,000.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	71600 - Travel	1,000.00
					30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	2,300.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	73300 - Rental & Maint of Info Tech Eq	500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	1,309.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	73400 - Rental & Maint of Other Equip	500.00
					30000	Norwegian Ag Dev Coop	73400 - Rental & Maint of Other Equip	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,301.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	71400 - Contractual Services - Individ	9,200.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,278.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	72300 - Materials & Goods	2,400.00



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01004727	Activity 6	10/1/2025	10/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	10,716.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,500.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72800 - Information Technology Equipmt	2,500.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	13,887.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	3,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	1,000.00
					30000	Norwegian Ag Dev Coop	72300 - Materials & Goods	1,000.00



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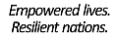
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01004727	Activity 6	10/1/2025	10/31/2026		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74500 - Miscellaneous Expenses	2,974.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	75100 - Facilities & Administration	4,011.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	64300 - Staff Mgmt Costs - IP Staff	30,067.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,986.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,433.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	74200 - Audio Visual&Print Prod Costs	1,000.00



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TOTAL								5,490,067.00
GRAND TOTAL								5,490,067.00