

B0587 - Montenegro - Podjorica

Report Date: 7/2/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

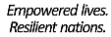
Project: 01004734

Report Date: 7/2/2026

Project Title: Ending the Denial of Legal Capacity of Persons with Disabilities (PWD) in Montenegro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004734 Ending the Denial of Legal Capacity of Persons with Disabilities (PWD) in Montenegro	1.1 Project management	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71400 - Contractual Services - Individ	12,000.00
					30000	MPTF-MNE SDG Acceleration Fund	73400 - Rental & Maint of Other Equip	7,832.00
	1.2. Legal framework development	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71300 - Local Consultants	30,000.00
					30000	MPTF-MNE SDG Acceleration Fund	72300 - Materials & Goods	500.00
	2.1 Project management	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71400 - Contractual Services - Individ	40,000.00
	2.2. Developing and piloting decision-making model	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71300 - Local Consultants	35,000.00
					30000	MPTF-MNE SDG Acceleration Fund	71600 - Travel	18,000.00
					30000	MPTF-MNE SDG Acceleration Fund	72300 - Materials & Goods	500.00



B0587 - Montenegro - Podjorica

Report Date: 7/2/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

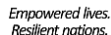
Project: 01004734

Report Date: 7/2/2026

Project Title: Ending the Denial of Legal Capacity of Persons with Disabilities (PWD) in Montenegro

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004734 Ending the Denial of Legal Capacity of Persons with Disabilities (PWD) in Montenegro	1.1 Project management	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	73400 - Rental & Maint of Other Equip	7,000.00
	1.2. Legal framework development	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	72300 - Materials & Goods	1,000.00
					30000	MPTF-MNE SDG Acceleration Fund	71300 - Local Consultants	10,000.00
	2.2. Developing and piloting decision-making model	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71300 - Local Consultants	20,000.00
					30000	MPTF-MNE SDG Acceleration Fund	72300 - Materials & Goods	1,000.00
	3.1 Project management	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	75100 - Facilities & Administration	6,790.00
					30000	MPTF-MNE SDG Acceleration Fund	71400 - Contractual Services - Individ	40,000.00
	3.2 Capacity building	9/1/2025	8/31/2027		30000	MPTF-MNE SDG Acceleration Fund	71300 - Local Consultants	10,000.00



B0587 - Montenegro - Podjorica

Report Date: 7/2/2026

Year: 2027

[illegible]