Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004736 **Report Date:** 7/2/2026

Project Title: This Stage I Kigali HFC Implementation Plan (KIP) proposal is being submitted by the Government of the Kyrgyz Republic (Kyrgyzstan) to the Executive Committe

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004736 This Stage I Kigali HFC Implementation Plan (KIP) proposal is being submitted by the Government of the Kyrgyz Republic (Kyrgyzstan) to the Executive Committee of the Multi-Lateral Fund of the Montreal Protocol (ExCom) in accordance with the relevant decisions that it has made up to and including its 92nd meeting as well as relevant guidance issued by the Multi-Lateral Fund Secretariat (MLFS). Kyrgyzstan successfully met its HCFC phase out obligations under the Montreal Amendment in 2020 after having initiated a Stage I HPMP in 2011and Stage II HPMP in 2016 with UNDP and UNEP acting as lead and supporting Implementation Agencies respectively.	Activity 1.1	8/15/2025	8/31/2029		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	27,000.00
	Activity 1.2	8/15/2025	8/31/2029		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	18,000.00
	Monitoring, reporting and technical support	8/15/2025	8/31/2029		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	6,000.00
TOTAL								51,000.00
GRAND TOTAL								51,000.00