Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.2.2. Direct Access Applicants supported with training, capacity development, or improved systems to close gaps.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	15,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,065.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	60,000.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	15,000.00
	Output 2.1.1. Country programme endorsed by GCF recipient country processes	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	6,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	14,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	7,000.00
	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	16,800.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	Output 4.3.4. Prefeasibility studies conducted targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	32,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	16,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	9,000.00
	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products containing information on LECRD, methodologies, lessons learned or best practices extracted from within the country and from other countries (South-South cooperation).	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	17,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,000.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Project Management Cost	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	17,181.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
TOTAL								460,546.00
GRAND TOTAL								460,546.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.2.2. Direct Access Applicants supported with training, capacity development, or improved systems to close gaps.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,250.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,033.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,500.00
	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
	Output 2.1.1. Country programme endorsed by GCF recipient country processes	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	3,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	7,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,250.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	8,400.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	100,000.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00
	Output 4.3.4. Prefeasibility studies conducted targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,000.00
	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products containing information on LECRD, methodologies, lessons learned or best practices extracted from within the country and from other countries (South-South cooperation).	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	8,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Project Management Cost	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,250.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	8,590.00
TOTAL								322,773.00
GRAND TOTAL								322,773.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.2.2. Direct Access Applicants supported with training, capacity development, or improved systems to close gaps.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,250.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,033.00
	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 1.3.1. Relevant stakeholders engaged and trained to support planning, programming and implementation of GCF funded activities.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
	Output 2.1.1. Country programme endorsed by GCF recipient country processes	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	7,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	3,500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,250.00
	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	2,500.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	8,400.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,500.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Output 4.3.1. CN developed targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,500.00
	Output 4.3.4. Prefeasibility studies conducted targeting SIDS, LDCs and African states.	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	8,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
	Output 5.1.1. NDAs, DAEs, DPs have developed knowledge products containing information on LECRD, methodologies, lessons learned or best practices extracted from within the country and from other countries (South-South cooperation).	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	71600 - Travel	8,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,500.00

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 01004751 **Report Date:** 7/2/2026

Project Title: One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, clima

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004751 One of the most important barriers for the effective implementation of the NDC and climate policy in RoC is limited access to climate finance. For example, climate finance needs to the effective implementation of RoC's NDC 2.0 are estimated at 8,190.15 million USD by 2030, and the implementation of the NDC 3.0, currently under development, expected with higher ambition will require more resources According to OECD (2023), climate finance mobilized by RoC was only 440 million USD between 2002-2021 and the African Development Bank indicates that the current climate financing deficit in RoC is estimated at 1083 million USD.The Republic of Congo has a structured institutional framework for addressing climate change, with the Minister of Environment, Sustainable Development, and Congo Basin (MESDCB) serving as the National Designated Authority (NDA) to the Green Climate Fund (GCF). The National Climate Coordination Committee (NCCC) ensures multi-sectoral alignment, while the Agency for Environmental and Sustainable Development (AESD) leads implementation efforts. Climate focal points across key ministries support the integration of climate priorities into sectoral plans, complemented by active engagement with civil society and the private sector.	Project Management Cost	4/28/2025	7/28/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	8,590.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,500.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	1,250.00
TOTAL								230,273.00
GRAND TOTAL								230,273.00