Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,477.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,403.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,072.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,508.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,295.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	69,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,833.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.

	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	63,401.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,250.00
	Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,976.00
	Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,670.00
	PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72500 - Supplies	310.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,323.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,650.00
	PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								551,808.00
GRAND TOTAL								551,808.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,760.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,146.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	18,526.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,485.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	68,640.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	67,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	141,750.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.								
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	202,125.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	78,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	184,552.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	495,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	130,800.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,500.00
					62000	Global	71300 - Local Consultants	60,750.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	71600 - Travel	73,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,830.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
	Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,400.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,500.00
	Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	96,240.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	34,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,163.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,707.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,750.00
	PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72500 - Supplies	310.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,323.00
	PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

TOTAL								3,102,797.00
GRAND TOTAL								3,102,797.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,610.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,646.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	41,160.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	113,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,526.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	162,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,985.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,730.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	67,000.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.								
					62000	Global Environment Fund Trustee	71300 - Local Consultants	161,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,382.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	415,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	232,032.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	184,552.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	37,500.00
	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	87,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global	71300 - Local Consultants	98,480.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	71600 - Travel	73,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	134,878.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,830.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
	Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,896.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	37,500.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

	Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	99,172.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	34,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,707.00
					62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,163.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
	PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,323.00
					62000	Global Environment Fund Trustee	72500 - Supplies	310.00

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B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

	PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

TOTAL								3,423,497.00
GRAND TOTAL								3,423,497.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,004.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	11,760.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,146.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,780.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,485.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	147,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,526.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,750.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00

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B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.								
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	184,552.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	107,625.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	232,032.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,716.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	403,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	37,500.00
	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	73,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	138,876.00
					62000	Global	71300 - Local Consultants	98,480.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

						Environment Fund Trustee		
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	112,830.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
	Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,344.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,250.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	34,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	102,072.00
				62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
				62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,750.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,163.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,707.00
				62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,323.00
				62000	Global Environment Fund Trustee	72500 - Supplies	310.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

	PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

TOTAL								3,176,096.00
GRAND TOTAL								3,176,096.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,414.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	11,760.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,146.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,450.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,526.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	74,870.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,985.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,250.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.								
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	167,052.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,098.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,125.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	188,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	73,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	93,090.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	142,954.00
					62000	Global	72100 - Contractual Services-	112,830.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

						Environment Fund Trustee	Companies	
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	37,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
	Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	87,840.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,500.00
	Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,163.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,636.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	105,004.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	34,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
	PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	72500 - Supplies	310.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,323.00
	PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

TOTAL									2,454,666.00
GRAND TOTAL									2,454,666.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia’s status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

01004753 Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a global leader in wildlife conservation. As part of the Global Wildlife Program (GWP) under GEF-8, the project builds on earlier GEF-financed and government investments to strengthen combatting the illegal wildlife trade through more effective law enforcement agency collaboration and enhanced engagement with local communities. By integrating conservation of globally significant biodiversity with human health and climate resilience, the project delivers multiple, synergistic benefits that extend beyond national borders. The initiative employs cutting-edge technologies, such as forensic tools and digital monitoring, alongside multi-stakeholder governance to reduce illegal wildlife trade — a key driver of species loss and zoonotic disease spillover. With GEF investment, this initiative will enhance the management of over 600,000 hectares of protected areas, avoiding 2.3 million metric tons of CO_2 emissions over 20 years. It will also directly benefit 4,000 people, including 1,200 women, by facilitating behavior change through improved livelihoods and other incentives, strengthening conservation governance, and reducing human-wildlife conflict. In parallel, the project will incorporate targeted demand-reduction interventions, leveraging local cultural values and community engagement to address drivers of IWT, complementing enforcement and livelihood strategies. The five target protected areas in Sumatra harbor extensive globally significant biodiversity, including the Sumatran tiger, orangutan, elephant, rhinoceros, as well as pangolin, sun bear, and several species of	M&E-MOFOR: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,404.00
	M&E-UNDP: Monitoring and Evaluation	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	41,160.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,573.00
	Outcome 1: Enhanced policy, regulatory framework and governance for integrated wildlife-related law enforcement	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,520.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,485.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,460.00
	Outcome 2: Increased institutional capacities and coordination for wildlife-related law enforcement and protection of biodiversity	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	133,052.00

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B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

songbirds.								
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,716.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	113,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
	Outcome 3.1: Effectively managed and protected critical wildlife habitats.	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,476.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global	73400 - Rental & Maint of Other Equip	10,000.00

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Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

					Environment Fund Trustee		
Outcome 3.2: Wildlife supply chains managed to reduce zoonotic spillover risks and maintaining human health	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,144.00
				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
Outcome 4: Upscaled knowledge and technology on Integrated law enforcement and decision-making support systems	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	53,952.00
				62000	Global Environment Fund Trustee	72600 - Grants	15,000.00
				62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,163.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,779.00

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B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

				62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	34,000.00
PMC-MOFOR: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,325.00
				62000	Global Environment Fund Trustee	72500 - Supplies	310.00
PMC-UNDP: Project Management Cost	12/3/2025	12/3/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,440.00

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B0408 - Indonesia - Jakarta

Project: 01004753 **Report Date:** 7/2/2026

Project Title: Indonesia's status as a biodiversity hotspot has been exploited by illegal wildlife trafficking, making this project a critical opportunity to bolster its role as a globa

TOTAL								1,720,034.00
GRAND TOTAL								1,720,034.00