Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004757 **Report Date:** 7/2/2026

Project Title: This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various sy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	OUTCOME 1.1 Strengthened governance and coordination mechanisms.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,670.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,280.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,682.00
	OUTCOME 2.1 Enhanced financing opportunities.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,398.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,618.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,986.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
	Outcome 3.2 Strengthened standards and markets for productive units and products.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,979.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Outcome 4.1 Knowledge and experiences on sustainable and regenerative livestock farming	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,555.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,555.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,139.00
	Outcome 5.1 M&E measures project impact and guides adaptive management.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,263.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,171.00
	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,313.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,525.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,800.00
TOTAL								387,934.00
GRAND TOTAL								387,934.00

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Project: 01004757 **Report Date:** 7/2/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	OUTCOME 1.1 Strengthened governance and coordination mechanisms.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,277.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,035.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,670.00
	OUTCOME 2.1 Enhanced financing opportunities.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,277.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,990.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,000.00
	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,232.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	742,153.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
	Outcome 3.2 Strengthened standards and markets for productive units and products.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	46,416.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,848.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00

Annual Work Plan

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Project Title: This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various sy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 4.1 Knowledge and experiences on sustainable and regenerative livestock farming	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
	Outcome 5.1 M&E measures project impact and guides adaptive management.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,094.00

Annual Work Plan

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Project: 01004757 **Report Date:** 7/2/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	PMC (UNDP) Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
TOTAL								1,528,338.00
GRAND TOTAL								1,528,338.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004757 **Report Date:** 7/2/2026

Project Title: This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various sy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	OUTCOME 1.1 Strengthened governance and coordination mechanisms.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	37,038.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,035.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,660.00
	OUTCOME 2.1 Enhanced financing opportunities.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,990.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,000.00
	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

Annual Work Plan

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Project: 01004757 **Report Date:** 7/2/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,232.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	742,153.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
	Outcome 3.2 Strengthened standards and markets for productive units and products.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,848.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	Outcome 4.1 Knowledge and experiences on sustainable and regenerative livestock farming	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,465.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
	Outcome 5.1 M&E (UNDP)	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Outcome 5.1 M&E measures project impact and guides adaptive management.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	PMC (UNDP) Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,800.00
TOTAL								1,478,361.00
GRAND TOTAL								1,478,361.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	OUTCOME 1.1 Strengthened governance and coordination mechanisms.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,035.00
	OUTCOME 2.1 Enhanced financing opportunities.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,413.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,990.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,000.00
	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,464.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	742,153.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,232.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Outcome 3.2 Strengthened standards and markets for productive units and products.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,848.00
	Outcome 4.1 Knowledge and experiences on sustainable and regenerative livestock farming	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	26,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,973.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
	Outcome 5.1 M&E measures project impact and guides adaptive management.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,094.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00
	PMC (UNDP) Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,336,575.00
GRAND TOTAL								1,336,575.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004757 **Report Date:** 7/2/2026

Project Title: This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various sy

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	OUTCOME 1.1 Strengthened governance and coordination mechanisms.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,294.00
	OUTCOME 2.1 Enhanced financing opportunities.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	19,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,249.00
	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	675,153.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004757 **Report Date:** 7/2/2026

Project Title: This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various sy

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 3.1 Strengthened capacity of institutional staff and farmers.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,336.00
	Outcome 3.2 Strengthened standards and markets for productive units and products.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,004.00
	Outcome 4.1 Knowledge and experiences on sustainable and regenerative livestock farming	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,601.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	24,000.00
	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004757 **Report Date:** 7/2/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	Outcome 4.2 Costa Rica is part of a global model of knowledge exchange and learning platforms to transform the food system.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,602.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
	Outcome 5.1 M&E (UNDP)	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Outcome 5.1 M&E measures project impact and guides adaptive management.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,094.00
	PMC (UNDP) Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004757 This is a Child Project of the Food Systems Integrated Programme. As such, it is aligned with the IP's Theory of Change which is focused on addressing various systemic challenges and barriers that limit the transformation of food systems towards nature-positive, resilient, low-carbon, and gender-inclusive practices. The project's objective is to catalyze the transformation of the livestock sector to a sustainable and regenerative food system in Costa Rica	PMC. Project Management Cost.	11/11/2025	11/11/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	442.00
TOTAL								1,112,675.00
GRAND TOTAL								1,112,675.00