# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ACCESO A EQUIPOS 2.2 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72300 - Materials & Goods | 1,837.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72300 - Materials & Goods | 1,837.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72800 - Information Technology Equipmt | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72800 - Information Technology Equipmt | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 547.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 547.00 |
| | ELABORACION ESTRATEGIAS 1.1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71300 - Local Consultants | 1,000.00 |

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ELABORACION ESTRATEGIAS 1.1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 7,942.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72800 - Information Technology Equipmt | 6,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,515.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72800 - Information Technology Equipmt | 6,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,515.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 7,942.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA1.2 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72800 - Information Technology Equipmt | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72300 - Materials & Goods | 36,169.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 105,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72800 - Information Technology Equipmt | 10,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71300 - Local Consultants | 2,000.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA1.2 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 2,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72300 - Materials & Goods | 36,169.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 105,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 15,293.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 15,293.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 30,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 30,000.00 |

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**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiens

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | FORTALECIMIENTO DE CAPACIDADES 2.1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,468.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 11,846.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 11,846.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 2,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71300 - Local Consultants | 2,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,468.00 |

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**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71400 - Contractual Services - Individ | 30,351.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,030.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74500 - Miscellaneous Expenses | 4,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 65,820.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 1,000.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 65,820.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72400 - Communic & Audio Visual Equip | 4,100.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 9,876.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71400 - Contractual Services - Individ | 30,351.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72800 - Information Technology Equipmt | 9,350.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72400 - Communic & Audio Visual Equip | 4,100.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,030.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72800 - Information Technology Equipmt | 9,350.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 300.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 300.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74500 - Miscellaneous Expenses | 4,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 9,876.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 1,000.00 |
| | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 4,400.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 4,400.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74100 - Professional Services | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 752.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74100 - Professional Services | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 752.00 |
| TOTAL | | | | | | | | 795,192.00 |
| GRAND TOTAL | | | | | | | | 795,192.00 |

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**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ACCESO A EQUIPOS Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,735.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,019.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,019.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,735.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 5,000.00 |

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**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ACCESO A EQUIPOS Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 5,000.00 |
| | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 105,899.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72300 - Materials & Goods | 35,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 13,992.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 13,992.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 105,899.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72300 - Materials & Goods | 35,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71300 - Local Consultants | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 25,000.00 |
| | FORTALECIMIENTO DE CAPACIDADES Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 2,626.00 |

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**Year:** 2027

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | FORTALECIMIENTO DE CAPACIDADES Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,010.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 2,626.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,010.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 10,000.00 |
| | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71400 - Contractual Services - Individ | 34,825.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71400 - Contractual Services - Individ | 34,825.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72400 - Communic & Audio Visual Equip | 1,500.00 |

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**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 400.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74500 - Miscellaneous Expenses | 4,750.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 3,826.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 350.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 3,826.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72400 - Communic & Audio Visual Equip | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 400.00 |

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**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 350.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74500 - Miscellaneous Expenses | 4,750.00 |
| | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,250.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74100 - Professional Services | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74100 - Professional Services | 5,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,200.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,250.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 6,250.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 6,250.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,200.00 |
| TOTAL | | | | | | | | 568,264.00 |
| GRAND TOTAL | | | | | | | | 568,264.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ACCESO A EQUIPOS Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,238.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 15,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,238.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 15,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,779.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,779.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 5,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | ACCESO A EQUIPOS Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,000.00 |
| | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 110,375.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 13,310.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72300 - Materials & Goods | 30,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | EQUIPOS, CAPACITACION Y ASISTENCIA TECNICA Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72200 - Equipment and Furniture | 110,375.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72300 - Materials & Goods | 30,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 13,310.00 |
| | FORTALECIMIENTO DE CAPACIDADES Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,648.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,648.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 932.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | FORTALECIMIENTO DE CAPACIDADES Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 932.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 10,000.00 |
| | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 3,826.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 350.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71400 - Contractual Services - Individ | 34,825.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72400 - Communic & Audio Visual Equip | 1,500.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiens

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71400 - Contractual Services - Individ | 34,825.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73100 - Rental & Maintenance-Premises | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 350.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74500 - Miscellaneous Expenses | 4,750.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74500 - Miscellaneous Expenses | 4,750.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 3,826.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72400 - Communic & Audio Visual Equip | 1,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 400.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 400.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 6,250.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74100 - Professional Services | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 71600 - Travel | 1,250.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,200.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 75100 - Facilities & Administration | 1,200.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 74100 - Professional Services | 5,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,250.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01004763 **Report Date:** 7/2/2026

**Project Title:** Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficienc

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004763 Este proyecto se enfoca hacia la mejora de las capacidades municipales para promover un modelo de desarrollo más sostenible que fomente la autosuficiencia y sostenibilidad alimentaria y energética a partir de una gobernanza local participativa e inclusiva. | GESTION PROYECTO Q1 | 8/1/2025 | 12/31/2029 | | 30000 | GOVERNMENT OF NORWAY | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 72500 - Supplies | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF NORWAY | 73400 - Rental & Maint of Other Equip | 6,250.00 |
| TOTAL | | | | | | | | 568,266.00 |
| GRAND TOTAL | | | | | | | | 568,266.00 |