Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 01004769 **Report Date:** 7/2/2026

Project Title: Djibouti lies at the crossroads of vulnerability. From flash floods and droughts to wildfires and strong winds, our communities face a constant threat from extrem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004769 Djibouti lies at the crossroads of vulnerability. From flash floods and droughts to wildfires and strong winds, our communities face a constant threat from extreme weather events. The TIAEWS Djibouti project recognizes this unique vulnerability and proposes a powerful solution. This project goes beyond a one-size-fits-all approach. Instead, we will embark on a rigorous assessment of Djibouti's existing early warning capabilities. This comprehensive analysis will examine plans, governance structures, technology infrastructure, and most importantly, the crucial element of community engagement. By pinpointing areas for significant impact, TIAEWS Djibouti will deliver a tailored early warning system that strengthens our nation's preparedness and resilience.	Activity 1.1 1 National multi-hazard Situation Room equipped with necessary equipment, SOPs and human resources and 5 Sub-National level Coordination Mechanisms	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	370,000.00
	Design and implement simulations of multi-hazard early warning mechanisms to assess the effectiveness and efficiency of the information collection, analysis, dissemination and response processes between all levels of EWS governance structure.	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	160,000.00
	Develop an inclusive Communications Strategy in local languages in collaboration with local leaders and trusted institutions (e.g., religious leaders, schools) to promote early warning systems incorporating traditional knowledge	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	14,880.00
	Develop EWS information management systems and knowledge management portal at the central level	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	4,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	160,000.00

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	Develop standard operating procedures (SOPs) for data collection and analysis within the situation rooms, ensuring quality assurance consistent and timely generation of early warning and action.	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71200 - International Consultants	32,500.00
	Identify and build capacity of the intermediate users of EWS and climate information systems (CIS)	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	113,000.00
	Install and operationalize sub-national multi-hazard coordinational facilities in 5 regions	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	100,000.00

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01004769 Djibouti lies at the crossroads of vulnerability. From flash floods and droughts to wildfires and strong winds, our communities face a constant threat from extreme weather events. The TIAEWS Djibouti project recognizes this unique vulnerability and proposes a powerful solution. This project goes beyond a one-size-fits-all approach. Instead, we will embark on a rigorous assessment of Djibouti's existing early warning capabilities. This comprehensive analysis will examine plans, governance structures, technology infrastructure, and most importantly, the crucial element of community engagement. By pinpointing areas for significant impact, TIAEWS Djibouti will deliver a tailored early warning system that strengthens our nation's preparedness and resilience.	Partner with national media outlets, community leaders, and local religious leaders to develop public service announcements and educational programs on disaster preparedness and early warning systems	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	2,000.00
	Project Management Cost	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	54,549.00
	Train the hydro-meteorology and disaster risk management staff recruited for the sub-national multi-hazard situation rooms on operationalization of the SOPs and operation and maintenance of equipment and tools	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	36,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	15,000.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	11,600.00
TOTAL								1,145,529.00
GRAND TOTAL								1,145,529.00

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01004769 Djibouti lies at the crossroads of vulnerability. From flash floods and droughts to wildfires and strong winds, our communities face a constant threat from extreme weather events. The TIAEWS Djibouti project recognizes this unique vulnerability and proposes a powerful solution. This project goes beyond a one-size-fits-all approach. Instead, we will embark on a rigorous assessment of Djibouti's existing early warning capabilities. This comprehensive analysis will examine plans, governance structures, technology infrastructure, and most importantly, the crucial element of community engagement. By pinpointing areas for significant impact, TIAEWS Djibouti will deliver a tailored early warning system that strengthens our nation's preparedness and resilience.	Collaborate with the regional organizations such as IGAD's Center of Excellence on Climate Risks and CADRi to establish regional coordination platform and to organize regional workshops and knowledge exchange opportunities with neighboring countries facin	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	30,000.00
	Conduct an in-depth multi-hazard risk study of the natural and human-related risks present in the regions targeted by the project, such as drought, floods, fires, pandemics, conflicts, etc	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	100,000.00
	Develop an inclusive Community Engagement Plan and Community Contingency Plans in local languages incorporating local knowledge to faciliate two-way communication of multi-hazard early warnings to and from the communities through simulation exercises and	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	67,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Develop evidence-based risk maps including high-risk areas, evacuation routes, sensitive infrastructures, natural resources to be protected, based on the multi-hazard risk assessments	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	70,000.00
	Develop EWS information management systems and knowledge management portal at the central level	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	4,625.00
	Develop multi-hazard climate information services in local languages to provide timely and accurate to smallholder farmers and fishing community based on the multi-hazard assessment and risk maps.	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	115,000.00

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	Develop targeted and inclusive communication materials (posters, infographics, local drama performances, audio and video) in local languages for communities, including the persons with diasbilities, based on the risk assessment (Activity 1.2) to educate c	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	25,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	10,000.00
	Identify the existing capacities for detecting, validating and disseminating alerts embracing a leave no one behind principles	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	15,000.00
	Install and operationalize sub-national multi-hazard coordinational facilities in 5 regions	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	77,500.00

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					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	34,001.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	20,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74100 - Professional Services	5,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	20,000.00
	Train national and regional government staff in strategic decision-making and inter-institutional coordination, integrating local knowledge into anticipation and preparedness planning.	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	6,900.00
					30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	15,000.00
	Train the hydro-meteorology and disaster risk management staff recruited for the sub-national multi-hazard situation rooms on operationalization of the SOPs and operation and maintenance of equipment and tools	9/1/2025	6/30/2027		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	3,200.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	3,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								714,026.00
GRAND TOTAL								714,026.00